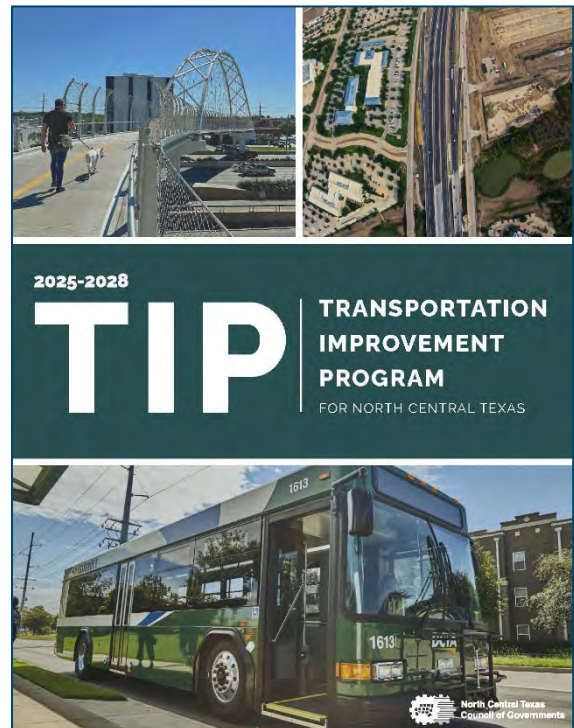


Chapter VII Project Listings

2025-2028 Transportation Improvement Program



Chapter VII

Project Listings

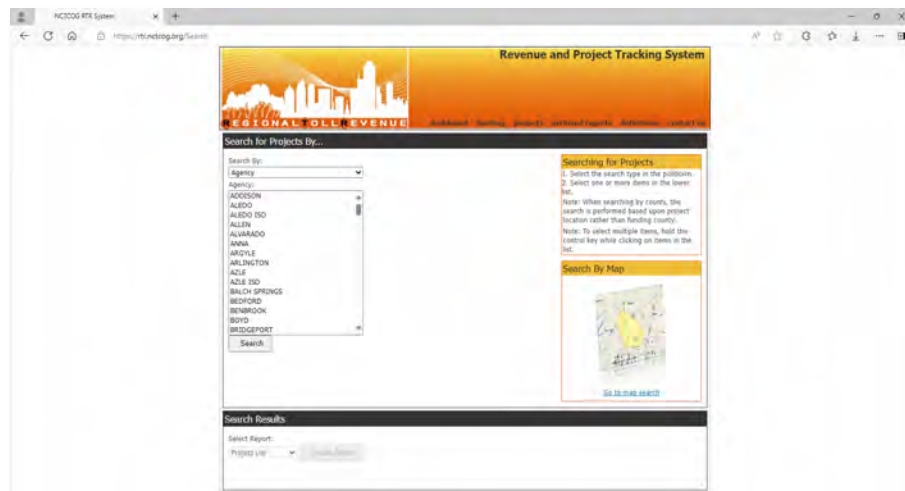
OVERVIEW

The 2025-2028 Transportation Improvement Program (TIP) identifies over \$8.4 billion in roadway and transit projects in the Dallas-Fort Worth Metropolitan Area programmed for funding and construction within the next four fiscal years. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online in the Transportation Improvement Program Information System (TIPINS), which can be found at www.nctcog.org/trans/tip/tipins. Exhibit VII-1 depicts the TIPINS webpage for reference. Projects can also be found online in the Revenue and Project Tracking System (RAPTS), which can be found at <https://rtr.nctcog.org/Search>. Exhibit VII-2 depicts the RAPTS webpage for reference.

Exhibit VII-1. TIPINS Webpage Screen Shot



Exhibit VII-2. RAPTS Webpage Screen Shot



The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District: Fort Worth, Dallas, and Paris. Within each district, separate listings are provided for roadway and transit projects. In each listing, projects are sorted by fiscal year of implementation and CSJ number. Descriptions of the information included in these listings are provided in the STIP Report Legend (Exhibit VII-3).

In addition, several project work types (e.g., safety improvements, maintenance and rehabilitation, bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the state level. These projects are funded under statewide project codes in the Statewide TIP. They are not listed individually in the 2025-2028 TIP. However, a list of the statewide project codes or “Grouped CSJs” is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2025-2028 TIP includes some refinement to FY2024 or earlier projects and the FY2029+ projects that lie beyond the four-year window of the 2025-2028 TIP. For informational purposes, all project commitments approved by the RTC through development of the 2025-2028 TIP are listed and available via the link provided in Appendix C.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress or the Federal Transit Administration (FTA). Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year.

Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division and therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

Exhibit VII-3. STIP Report Legend

Field Name	Description
DISTRICT/TxDOT DISTRICT NUMBER	Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), SL (State loop), SS (State spur).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year: E = Engineering, R = Right-of-Way Acquisition or Utility Relocation, C = Construction/ Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency
FUNDING CATEGORY	Categories of approved funding for the project. A description of funding categories is included Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2025-2028 TIP listings will have a 07/2024 revision date at the beginning, which represents the date the project listings were originally submitted for state/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects to reflect the quarterly STIP cycle.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive reimbursement on a project
MTP REFERENCE	All projects listed in the 2025-2028 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP.

Field Name	Description
NOx/VOC (lbs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2025-2028 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds per day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an "N/A" may be listed on those projects.
PROJECT HISTORY	This section notes relevant project changes or information over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)
PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years.
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney-Frisco.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Chapter III.

Field Name	Description
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

VISUALIZATION OF TIP PROJECTS

This section contains several maps that provide a visualization of the projects listed in the 2025-2028 TIP document. There are more than 1,100 transportation projects active within the Dallas-Fort Worth region. A subset of these projects (313 total) are already under construction. 500 projects are scheduled for implementation between FY2025 and FY2028. Projects undergoing pre-construction activities, but not scheduled for construction until after 2028 total 220. Projects in the transit section of the TIP make up the balance.

The first map, Exhibit VII-4, shows the projects funded in the 2025-2028 TIP displayed by project type. This graphic shows where projects are located within the region, as well as what type of project it is. The second map, Exhibit VII-5, identifies whether projects have construction funding or if only pre-construction phases are funded within the four-year window of the TIP (FY2025-2028).

The last map shows a smaller subset of projects; those which are either funded for construction outside the four-year window (i.e., in FY2029 or later) or are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, or utility relocation, among others. Those projects are shown in Exhibit VII-6 and are listed individually in Appendix D.

Exhibit VII-4. Projects Funded in the 2025-2028 TIP by Project Type

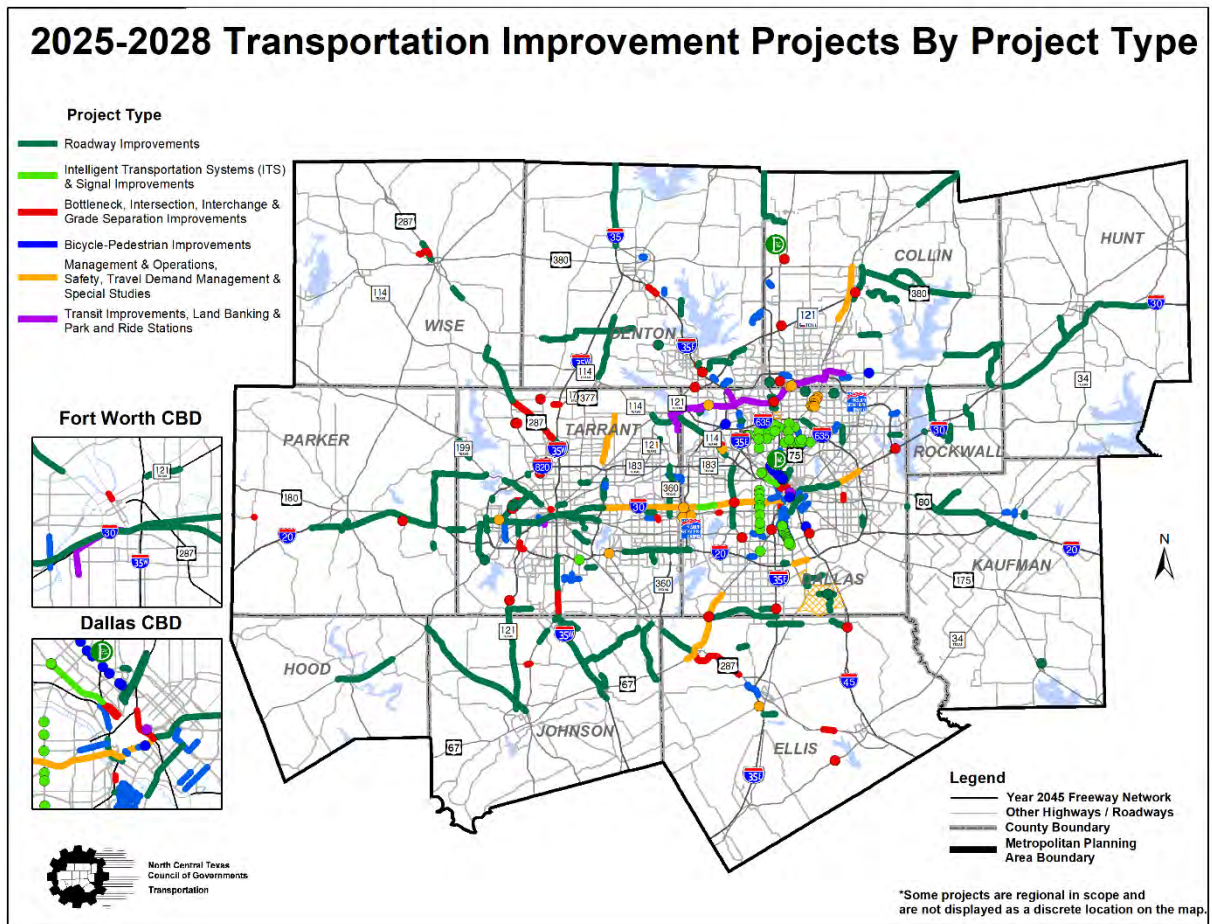


Exhibit VII-5. Projects Funded in the 2025-2028 TIP by Phase

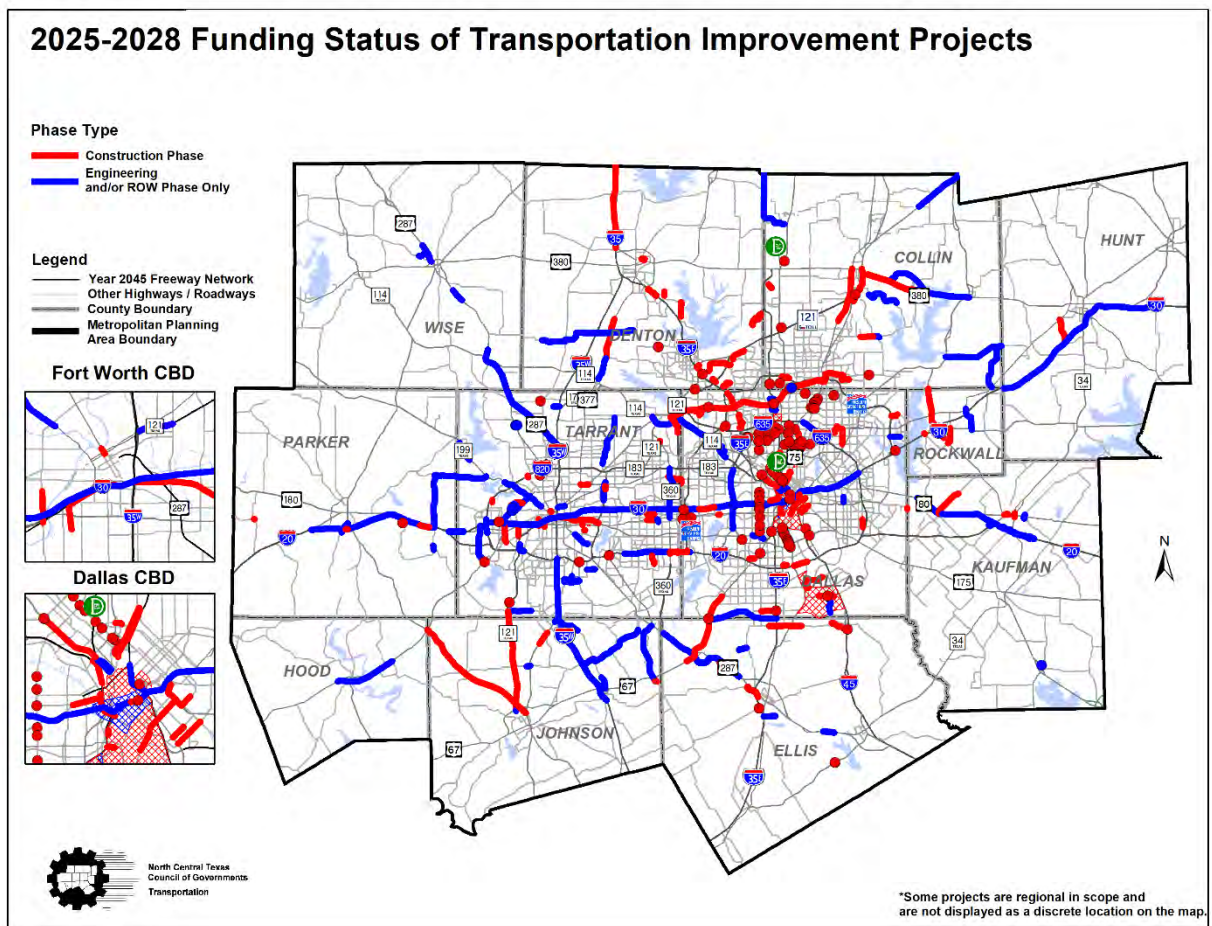
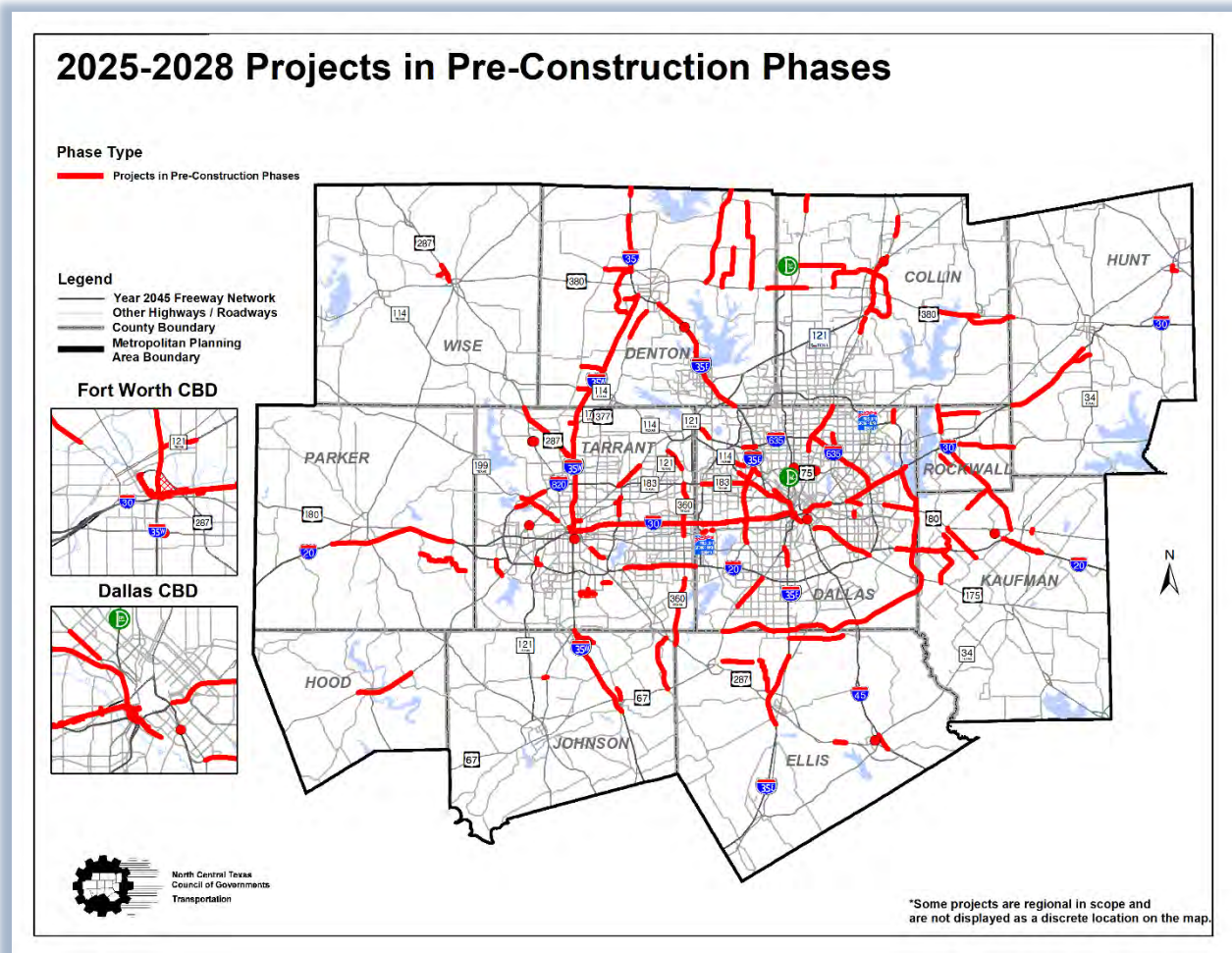
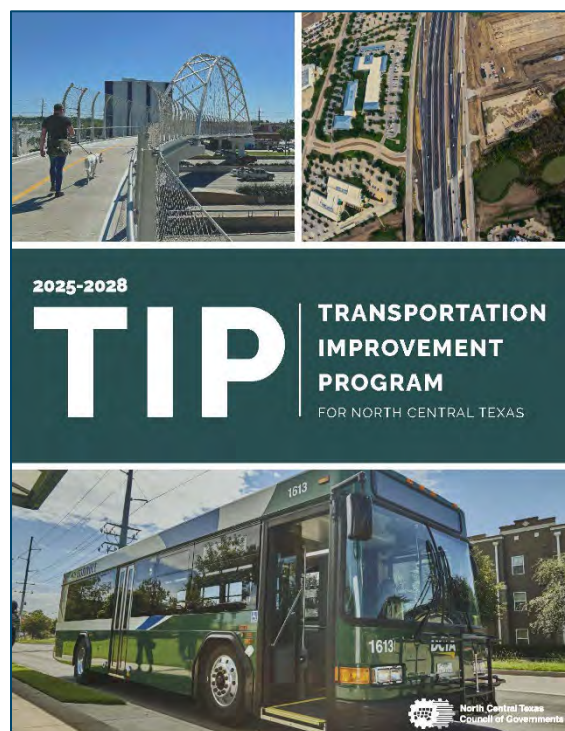


Exhibit VII-6. Projects Undergoing Pre-Construction Phases or With Construction Funding after FY 2029



Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Fort Worth District



DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-093	IH 35W	C,E	VARIOUS	NCTCOG	\$16,335,574
LIMITS FROM:	ALLIANCE GATEWAY FREEWAY					REV DATE: 07/2024	
LIMITS TO:	OUTLET BLVD					MPO PROJECT ID: 25129.2	
TIP	PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN					FUNDING CATEGORY: 10	
DESCRIPTION:	REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 35W					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	
	HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE						
	EXPENSES						
REMARKS:	RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187						

Project History: CAT 10 IS CHARGING AND FUELING
INFRASTRUCTURE CORRIDOR PROGRAM;
FORT WORTH AREA HYDROGEN SITE

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,600,000	\$16,335,574	10:						
Right Of Way:	\$0								
Construction:	\$14,735,574			\$13,068,459	\$0	\$0	\$3,267,115	\$0	\$16,335,574
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$16,335,574								
Funding by Share:				\$13,068,459	\$0	\$0	\$3,267,115	\$0	\$16,335,574

FORT WORTH	VARIOUS	0000-02-096	VA	C,E	VARIOUS	NCTCOG	\$1,260,411
LIMITS FROM:	SH121:US75-SH114;IH35W:IH 820-SH114;IH 35E:PGBT-IH635;SH360:SH183-IH 30;US 75:US 380-DTWN DALLAS;DNT:US 380-DTWN DALLAS;					REV DATE: 11/2025	
LIMITS TO:	IH 635: DNT-US 75; US 80: N BELT LINE-IH 30; SH 114: PGBT-SL 12; PGBT: US 75-SH 78; N GARLAND: AUSTIN ST-MAIN ST;					MPO PROJECT ID: 25130.4	
TIP	VILLAGE PKWY: WALLER CRK-JUSTIN RD; SH 26: CENTERPARK DR-GLADE; E EXCHANGE: PACKERS ST-US 287; S CLARK RD: S ROYAL OAK-W WHEATL RD; BOLD RULER RD: BLUE MOUND RD-HOLLER LP; LOVE FIELD AIRPT; PH 2 ACT-REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 49 LOC					FUNDING CATEGORY: 10	
DESCRIPTION:						MTP REFERENCE: AQ2-003, AQ3-003, AQ3-004, AQ3-008, F3-002	
REMARKS:	DECREASE FUNDING						

Project History: CAT 10 IS ELECTRIC VEHICLE CHARGER
RELIABILITY AND ACCESSIBILITY
ACCELERATOR PROGRAM; CHARGEPOINT
SITE HOSTS; RELATED TO TIP 25130/CSJ
0000-18-186, TIP 25130.1/CSJ 0000-02-094,
TIP 25130.2/CSJ 0000-18-188, AND TIP
25130.3/CSJ 0000-02-095

Total Project Cost Information:		Cost of Approved Phases:	10:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
Preliminary Engineering:	\$126,041			Federal	State	Regional	Local		
Right Of Way:	\$0								
Construction:	\$1,134,370			\$1,008,329	\$0	\$0	\$252,082	\$0	\$1,260,411
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,260,411								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-131	IH 20	E	VARIOUS	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	FM 1187					REV DATE: 07/2024	
LIMITS TO:	US 180					MPO PROJECT ID: 21093.1	
TIP	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND					FUNDING CATEGORY: SW PE	
DESCRIPTION:	WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: NRSA1-30.10.5, MO3-001	
REMARKS:							

Project History: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE; RELATED TO TIP 21093.2/CSJ 0314-07-079

Total Project Cost Information:		Cost of Approved Phases: \$4,000,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$4,000,000		SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Right Of Way:	\$0								
Construction:	\$4,000,000								
Construction Engineering:	\$24,990,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,325,000								
Bond Financing:	\$0								
Total Project Cost:	\$70,315,000								
Funding by Share:		\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000		

FORT WORTH	PARKER	0008-03-140	IH 20	E	ALEDO	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	RANCH HOUSE ROAD					REV DATE: 07/2024	
LIMITS TO:	FM 1187					MPO PROJECT ID: 25082	
TIP	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE					FUNDING CATEGORY: SW PE	
DESCRIPTION:	SAFETY)					MTP REFERENCE: NRSA1-30.10.5	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$2,000,000	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0
Right Of Way:	\$0							
Construction:	\$5,000,000							
Construction Engineering:	\$381,500							
Contingencies:	\$0							
Indirects:	\$145,000							
Bond Financing:	\$0							
Total Project Cost:	\$7,526,500							
		Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

FORT WORTH	TARRANT	0008-05-029	VA	E,R	FORT WORTH	TXDOT-FORT WORTH	\$8,500,000
LIMITS FROM:	LANCASTER AVE/SH 180; IH 35W					REV DATE: 08/2025	
LIMITS TO:	TIERNEY RD					MPO PROJECT ID: 13056	
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW					FUNDING CATEGORY: 3LC,SW PE,SW ROW	
DESCRIPTION:	SIGNALS, AND TURN LANES					MTP REFERENCE: BP2-002, RSA1-2.520.350, RSA1-2.520.375, TR2-003	
REMARKS:	REVISE SCOPE; LOCAL CONTRIBUTION PAID BY FORT WORTH						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052

Total Project Cost Information:		Cost of Approved Phases: \$8,500,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000		3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Right Of Way:	\$3,500,000		SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction:	\$167,500,000		SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$4,500,883								
Contingencies:	\$3,755,682								
Indirects:	\$2,765,373								
Bond Financing:	\$0								
Total Project Cost:	\$187,021,938								
			Funding by Share:	\$0	\$7,500,000	\$0	\$0	\$1,000,000	\$8,500,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	TARRANT	0008-06-052	VA	E,R	FORT WORTH	TXDOT-FORT WORTH	\$8,500,000		
LIMITS FROM:	LANCASTER AVENUE/SH 180; TIERNEY ROAD					REV DATE: 07/2024			
LIMITS TO:	IH 820					MPO PROJECT ID: 13057			
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY: 3LC,SW PE,SW ROW			
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-2.520.375, TR2-003			
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH								
						Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; 2023 RAISE GRANT			
Total Project Cost Information:		Cost of Approved Phases: \$8,500,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$5,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$3,500,000								
Construction:	\$72,500,000		3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engineering:	\$1,864,505		SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Contingencies:	\$1,555,804		SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Indirects:	\$1,145,565								
Bond Financing:	\$0								
Total Project Cost:	\$85,565,874								
			Funding by Share:	\$0	\$7,500,000	\$0	\$0	\$1,000,000	\$8,500,000
FORT WORTH	TARRANT	0008-07-036	SH 180	R	ARLINGTON	ARLINGTON	\$1,600,000		
LIMITS FROM:	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST					REV DATE: 07/2024			
LIMITS TO:	FM 157/COLLINS STREET; IN ARLINGTON					MPO PROJECT ID: 11853.2			
TIP	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING					FUNDING CATEGORY: 5			
DESCRIPTION:	WITHIN THE DISTRICT					MTP REFERENCE: BP2-002			
REMARKS:						NOX (LBS/DAY): 4.74	VOC (LBS/DAY): 5.58		
						Project History: MPO MILESTONE POLICY PROJECT; REMAINING ROW FUNDING IN FY2018			
Total Project Cost Information:		Cost of Approved Phases: \$1,600,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$3,567,805								
Construction:	\$0		5:	\$1,280,000	\$0	\$0	\$320,000	\$0	\$1,600,000
Construction Engineering:	\$164,484								
Contingencies:	\$321,637								
Indirects:	\$113,844								
Bond Financing:	\$0								
Total Project Cost:	\$4,167,770								
			Funding by Share:	\$1,280,000	\$0	\$0	\$320,000	\$0	\$1,600,000
FORT WORTH	PARKER	0008-09-037	FM 1187	E,R	ALEDO	TXDOT-FORT WORTH	\$1,309,361		
LIMITS FROM:	MAVERICK ST					REV DATE: 07/2024			
LIMITS TO:	FM 5					MPO PROJECT ID: 14041			
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH					FUNDING CATEGORY: 3LC,SW ROW			
DESCRIPTION:	CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS					MTP REFERENCE: TSMO2-001, TSMO2-005, RSA1-2.545.260			
REMARKS:	LOCAL CONTRIBUTION PAID BY PARKER COUNTY								
						Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE			
Total Project Cost Information:		Cost of Approved Phases: \$1,309,361	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$519,060		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$790,301								
Construction:	\$14,740,000		3LC:	\$0	\$0	\$0	\$0	\$784,361	\$784,361
Construction Engineering:	\$419,405		SW ROW:	\$0	\$525,000	\$0	\$0	\$0	\$525,000
Contingencies:	\$417,836								
Indirects:	\$204,760								
Bond Financing:	\$0								
Total Project Cost:	\$17,091,362								
			Funding by Share:	\$0	\$525,000	\$0	\$0	\$784,361	\$1,309,361

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-14-137	CS	C	FORT WORTH	FORT WORTH	\$3,541,000
LIMITS FROM:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE					REV DATE: 07/2024	
LIMITS TO:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD					MPO PROJECT ID: 21069	
TIP	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:	THE ADDITIONAL TURNING LANES					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH					NOX (LBS/DAY): 0.05 VOC (LBS/DAY): 0.03	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$740,000							
Right Of Way:	\$0							
Construction:	\$3,541,000	\$3,541,000	\$0	\$0	\$0	\$0	\$141,000	\$141,000
Construction Engineering:	\$280,635		\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
Contingencies:	\$145,105							
Indirects:	\$100,723							
Bond Financing:	\$0							
Total Project Cost:	\$4,807,463							
Funding by Share:			\$2,720,000	\$680,000	\$0	\$0	\$141,000	\$3,541,000

FORT WORTH	TARRANT	0008-15-057	IH 820	E,R	FORT WORTH	TXDOT-FORT WORTH	\$14,500,000
LIMITS FROM:	CHAPIN ROAD					REV DATE: 07/2024	
LIMITS TO:	WESTPOINT BLVD					MPO PROJECT ID: 55315	
TIP	RECONSTRUCT 6 TO 6 MAIN LANES FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	WIDEN FROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT AND					MTP REFERENCE: FT1-153.10.2, FT1-153.20.1	
	WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN						
	TO WESTPOINT						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000							
Right Of Way:	\$4,500,000							
Construction:	\$448,607,461	\$14,500,000	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$23,551,892		\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Contingencies:	\$0							
Indirects:	\$11,615,729							
Bond Financing:	\$0							
Total Project Cost:	\$498,275,082							
Funding by Share:			\$0	\$14,500,000	\$0	\$0	\$0	\$14,500,000

FORT WORTH	TARRANT	0008-16-043	IH 20/ SH 183	E	FORT WORTH	TXDOT-FORT WORTH	\$1,400,000
LIMITS FROM:	AT CHISHOLM TRAIL					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 13019	
TIP	ADD NB/SB DIRECT CONNECT RAMPS					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: IN1-30.31.1	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,400,000							
Right Of Way:	\$0							
Construction:	\$51,085,095	\$1,400,000	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Construction Engineering:	\$2,313,131							
Contingencies:	\$2,561,742							
Indirects:	\$879,172							
Bond Financing:	\$0							
Total Project Cost:	\$58,239,140							
Funding by Share:			\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-111	US 81/287	E,R	VARIOUS	TXDOT-FORT WORTH	\$7,500,000
LIMITS FROM:	NORTH OF PIONEER ROAD					REV DATE: 07/2024	
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID: 55026	
TIP	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114:					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD					MTP REFERENCE: TSMO2-001, NRSA1-1.30.1, NRSA1-1.30.2, NRSA1-1.20.3, MO3-001	

REMARKS:

Project History: RELATED TO TIP 55026.1/CSJ 0014-15-076

Total Project Cost Information:		Cost of Approved Phases: \$7,500,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$4,500,000								
Construction:	\$378,884,357		SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$19,891,429		SW ROW:	\$1,600,000	\$2,900,000	\$0	\$0	\$0	\$4,500,000
Contingencies:	\$0								
Indirects:	\$9,810,399								
Bond Financing:	\$0								
Total Project Cost:	\$416,086,185								
			Funding by Share:	\$4,000,000	\$3,500,000	\$0	\$0	\$0	\$7,500,000

FORT WORTH	WISE	0013-08-130	US 81	E,R	DECATUR	TXDOT-FORT WORTH	\$8,000,000
LIMITS FROM:	NORTH OF CR 4228					REV DATE: 07/2024	
LIMITS TO:	SOUTH OF NRS RANCH ROAD					MPO PROJECT ID: 55010	
TIP	CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287,					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CROSSOVER IMPROVEMENTS, AND A GRADE SEPARATION AT NRS RANCH ROAD					MTP REFERENCE: TSMO2-001, NRSA1-1.20.2	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$8,000,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$5,000,000								
Construction:	\$105,991,144		SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$2,656,854		SW ROW:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Contingencies:	\$5,914,684								
Indirects:	\$2,915,939								
Bond Financing:	\$0								
Total Project Cost:	\$125,478,621								
			Funding by Share:	\$2,400,000	\$5,600,000	\$0	\$0	\$0	\$8,000,000

FORT WORTH	WISE	0013-08-131	US 81	E,R	NEWARK	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	N. OF RAMHORN HILL RD.					REV DATE: 07/2024	
LIMITS TO:	S. OF RAMHORN HILL RD.					MPO PROJECT ID: 53069	
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD					MTP REFERENCE: TSMO2-001, NRSA1-1.30.1, NRSA1-1.30.2	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$6,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$4,000,000		SW ROW:	\$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$119,322,943								
Construction Engineering:	\$3,162,922								
Contingencies:	\$365,000								
Indirects:	\$1,460,585								
Bond Financing:	\$0								
Total Project Cost:	\$130,311,450								
Funding by Share:			\$3,200,000	\$2,800,000	\$0	\$0	\$0	\$6,000,000	

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-147	US 81	E,R	VARIOUS	TXDOT-FORT WORTH	\$7,500,000
LIMITS FROM:	NORTHSTAR PARKWAY					REV DATE: 11/2024	
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID: 55302	
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE					MTP REFERENCE: MO3-001, NRSA1-1.30.2, TSMO2-001	
ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE	ROADS						
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000	\$7,500,000							
Right Of Way:	\$2,500,000								
Construction:	\$84,682,188		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$2,243,194		SW ROW:	\$1,600,000	\$900,000	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$2,828,571								
Indirects:	\$1,117,743								
Bond Financing:	\$0								
Total Project Cost:	\$98,371,696								
Funding by Share:			\$5,600,000	\$1,900,000	\$0	\$0	\$0	\$7,500,000	

FORT WORTH	TARRANT	0013-10-092	BUS 287	C	FORT WORTH	FORT WORTH	\$521,000
LIMITS FROM:	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 14037	
TIP	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT					FUNDING CATEGORY: 5,TDC	
DESCRIPTION:	ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					MTP REFERENCE: TSMO2-001	
REMARKS:						NOX (LBS/DAY): 0.05 VOC (LBS/DAY): 0.03	

Project History: 104,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$175,000	\$521,000	TDC:	\$0	\$0	\$104,200	\$0	\$0	\$0
Right Of Way:	\$0		5:	\$521,000	\$0	\$0	\$0	\$0	\$521,000
Construction:	\$521,000								
Construction Engineering:	\$62,256								
Contingencies:	\$32,190								
Indirects:	\$22,344								
Bond Financing:	\$0								
Total Project Cost:	\$812,790								
Funding by Share:			\$521,000	\$0	\$0	\$0	\$0	\$521,000	

FORT WORTH	TARRANT	0013-10-094	CS	E	FORT WORTH	TARRANT CO	\$6,000,000
LIMITS FROM:	ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24019	
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$6,000,000	\$6,000,000	3LC:						
Right Of Way:	\$0								
Construction:	\$34,500,000			\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
Construction Engineering:	\$1,572,326								
Contingencies:	\$1,312,000								
Indirects:	\$966,048								
Bond Financing:	\$0								
Total Project Cost:	\$44,350,374								
Funding by Share:			\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-050	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$73,000,000
LIMITS FROM:	SOUTH OF ALTAMESA BLVD					REV DATE: 07/2024	
LIMITS TO:	SH 174					MPO PROJECT ID: 55208	
TIP	RECONSTRUCT & WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-5.80.1, FT1-5.80.2, BP2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$37,000,000							
Right Of Way:	\$36,000,000							
Construction:	\$826,900,384	\$73,000,000	SW PE:	\$29,600,000	\$7,400,000	\$0	\$0	\$37,000,000
Construction Engineering:	\$46,125,537		SW ROW:	\$15,200,000	\$20,800,000	\$0	\$0	\$36,000,000
Contingencies:	\$46,143,995							
Indirects:	\$22,748,989							
Bond Financing:	\$0							
Total Project Cost:	\$1,014,918,905							
Funding by Share:			\$44,800,000	\$28,200,000	\$0	\$0	\$0	\$73,000,000

FORT WORTH	TARRANT	0014-02-055	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	SOUTH OF GARDEN ACRES					REV DATE: 07/2024	
LIMITS TO:	SOUTH OF ALSBURY BLVD					MPO PROJECT ID: 53070	
TIP	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: BP2-002, FT1-5.80.2	
REMARKS:							

Project History: R IN FY2025 IS ROW AND UTIL; RELATED TO
TIP 55208/CSJ 0014-02-050

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$5,000,000							
Right Of Way:	\$20,000,000							
Construction:	\$170,000,000	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Construction Engineering:	\$9,533,576		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$20,000,000
Contingencies:	\$12,021,429							
Indirects:	\$4,750,407							
Bond Financing:	\$0							
Total Project Cost:	\$221,305,412							
Funding by Share:			\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000

FORT WORTH	JOHNSON	0014-03-088	IH 35W	R	VARIOUS	TXDOT-FORT WORTH	\$2,200,000
LIMITS FROM:	BETHESDA ROAD					REV DATE: 11/2025	
LIMITS TO:	ASHER ROAD					MPO PROJECT ID: 13046	
TIP	RECONSTRUCT INTERCHANGE AT FM 917					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: FT3-007, IN1-5.160.1, MO3-001	
REMARKS:	ADVANCE UTIL AND ROW TO FY2025 THEREBY ADDING THE PROJECT TO THE 2025-2028 STIP						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$900,000							
Right Of Way:	\$2,200,000							
Construction:	\$84,000,000	\$2,200,000	SW ROW:	\$0	\$2,200,000	\$0	\$0	\$2,200,000
Construction Engineering:	\$1,862,429							
Contingencies:	\$2,370,867							
Indirects:	\$928,014							
Bond Financing:	\$0							
Total Project Cost:	\$92,261,310							
Funding by Share:			\$0	\$2,200,000	\$0	\$0	\$0	\$2,200,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-033	US 81	C,R	FORT WORTH	TXDOT-FORT WORTH	\$10,970,000
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE: 07/2024	
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID: 53029	
TIP	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD					FUNDING CATEGORY: 2M,7,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-1.40.2	
REMARKS:							

Project History: MPO MILESTONE POLICY (ROUND 2)
PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000								
Right Of Way:	\$170,000								
Construction:	\$10,800,000	\$10,970,000	2M:	\$3,826,935	\$956,734	\$0	\$0	\$0	\$4,783,669
Construction Engineering:	\$832,013		7:	\$4,813,065	\$1,203,266	\$0	\$0	\$0	\$6,016,331
Contingencies:	\$430,201		SW ROW:	\$136,000	\$34,000	\$0	\$0	\$0	\$170,000
Indirects:	\$298,619								
Bond Financing:	\$0								
Total Project Cost:	\$13,030,833								
			Funding by Share:	\$8,776,000	\$2,194,000	\$0	\$0	\$0	\$10,970,000

FORT WORTH	TARRANT	0014-15-034	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$19,066,000
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE: 05/2025	
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID: 53030	
TIP	RECONSTRUCT 2 LANE ONE WAY TO 2 LANE ONE WAY SOUTHBOUND FRONTAGE ROAD					FUNDING CATEGORY: 2M,7	
DESCRIPTION:						MTP REFERENCE: FT3-007, SPD2-001	
REMARKS:	CLARIFY SCOPE AS APPROVED BY FHWA SEPTEMBER 25, 2024						

Project History: RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000								
Right Of Way:	\$2,030,000								
Construction:	\$19,066,000	\$19,066,000	2M:	\$9,470,543	\$2,367,636	\$0	\$0	\$0	\$11,838,179
Construction Engineering:	\$1,493,906		7:	\$5,782,257	\$1,445,564	\$0	\$0	\$0	\$7,227,821
Contingencies:	\$2,359,254								
Indirects:	\$536,179								
Bond Financing:	\$0								
Total Project Cost:	\$25,985,339								
			Funding by Share:	\$15,252,800	\$3,813,200	\$0	\$0	\$0	\$19,066,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-035	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$1,838,179
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE: 07/2024	
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID: 53031	
TIP	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY					FUNDING CATEGORY: 2M	
DESCRIPTION:	AND SB ENTRANCE RAMP FROM HARMON ROAD					MTP REFERENCE: FT1-1.40.2	
REMARKS:							

Project History: MPO MILESTONE POLICY (ROUND 2)
PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$1,838,179	\$1,838,179	2M:	\$1,470,543	\$367,636	\$0	\$0	\$0	\$1,838,179
Construction Engineering:	\$115,619								
Contingencies:	\$59,782								
Indirects:	\$41,497								
Bond Financing:	\$0								
Total Project Cost:	\$2,555,077								
				Funding by Share:					
				\$1,470,543	\$367,636	\$0	\$0	\$0	\$1,838,179

FORT WORTH	TARRANT	0014-15-036	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$18,856,480
LIMITS FROM:	NORTH OF FM 3479					REV DATE: 07/2024	
LIMITS TO:	NORTH OF IH 35W INTERCHANGE					MPO PROJECT ID: 53032	
TIP	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY;					FUNDING CATEGORY: 2M	
DESCRIPTION:	AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY					MTP REFERENCE: FT1-1.40.2	
REMARKS:							

Project History: MPO MILESTONE POLICY (ROUND 2)
PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$18,856,480	\$18,856,480	2M:	\$15,085,184	\$3,771,296	\$0	\$0	\$0	\$18,856,480
Construction Engineering:	\$1,591,442								
Contingencies:	\$822,871								
Indirects:	\$571,186								
Bond Financing:	\$0								
Total Project Cost:	\$22,341,979								
				Funding by Share:					
				\$15,085,184	\$3,771,296	\$0	\$0	\$0	\$18,856,480

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-037	US 287	E,R	VARIOUS	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	ON US 81/287 FROM AVONDALE HASLET RD					REV DATE: 07/2024	
LIMITS TO:	IH 35W					MPO PROJECT ID: 55027	
TIP	RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM					MTP REFERENCE: FT1-1.40.2, IN1-1.536.1, M03-001	
	156 & HARMON RD						
REMARKS:	FRONTAGE ROADS FOR THIS MTP SEGMENT ARE BEING IMPLEMENTED UNDER TIP						
	13063/CSJ 0014-15-078						

Project History: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078

Total Project Cost Information:		Cost of Approved Phases: \$25,000,000	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$20,000,000		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Construction:	\$123,106,538								
Construction Engineering:	\$10,260,005								
Contingencies:	\$11,362,733								
Indirects:	\$3,899,609								
Bond Financing:	\$0								
Total Project Cost:	\$173,628,885								
Funding by Share:			\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000	

FORT WORTH	TARRANT	0014-15-078	US 81/US 287	R	FORT WORTH	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	SOUTH OF NORTH TARRANT PARKWAY					REV DATE: 11/2025	
LIMITS TO:	AVONDALE HASLET ROAD					MPO PROJECT ID: 13063	
TIP	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 4/6 DISCONTINUOUS					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS					MTP REFERENCE: BP2-002, FT1-1.40.2, MO3-001	
REMARKS:	REVISE SCOPE						

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN 2025 IS FOR UTIL; ROW ACQUISITION FUNDING IN FY2024

Total Project Cost Information:		Cost of Approved Phases: \$2,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$4,000,000								
Construction:	\$229,977,606		SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$17,054,173								
Contingencies:	\$20,273,056								
Indirects:	\$6,813,847								
Bond Financing:	\$0								
Total Project Cost:	\$279,118,682								
			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

FORT WORTH	TARRANT	0014-15-087	US 81	E,R	FORT WORTH	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	WISE/TARRANT COUNTY LINE					REV DATE: 11/2024	
LIMITS TO:	AVONDALE HASLET ROAD					MPO PROJECT ID: 53074	
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT3-007, MO3-001	
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases: \$6,000,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,000,000		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$4,000,000		SW ROW:	\$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$34,717,812								
Construction Engineering:	\$877,414								
Contingencies:	\$732,143								
Indirects:	\$539,089								
Bond Financing:	\$0								
Total Project Cost:	\$42,866,458								
Funding by Share:			\$3,200,000	\$2,800,000	\$0	\$0	\$0	\$6,000,000	

DALLAS-FORT WORTH MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-285	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$10,130,000
LIMITS FROM:	IH 20					REV DATE: 07/2024	
LIMITS TO:	SOUTH OF ALTAMESA BLVD					MPO PROJECT ID: 55255	
TIP	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH					MTP REFERENCE: FT1-5.80.1, BP2-002	
REMARKS:	MTP TPC INCLUDES COSTS FOR 5.80.2 AS WELL, WHICH GOES TO SH 174; THIS PROJECT ONLY COVERS APPROX. 1/8 OF THE MTP CORRIDOR						

Project History: R IN FY2025 IS FOR ROW AND UTIL;
RELATED TO TIP 55208/CSJ 0014-02-050

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000							
Right Of Way:	\$5,130,000							
Construction:	\$101,056,011	\$10,130,000	SW PE: \$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$5,637,031		SW ROW: \$1,704,000	\$3,426,000	\$0	\$0	\$0	\$5,130,000
Contingencies:	\$5,639,286							
Indirects:	\$2,780,168							
Bond Financing:	\$0							
Total Project Cost:	\$125,242,496							
Funding by Share:			\$5,704,000	\$4,426,000	\$0	\$0	\$0	\$10,130,000

FORT WORTH	TARRANT	0094-05-067	SH 183	E,R	RIVER OAKS	TXDOT-FORT WORTH	\$11,000,000
LIMITS FROM:	SH 199					REV DATE: 05/2025	
LIMITS TO:	IH 30					MPO PROJECT ID: 55183	
TIP	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375, RSA1-2.565.400	
REMARKS:	ADVANCE PROJECT TO FY2025 AND ADD TO THE 2025-2028 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$8,000,000							
Construction:	\$154,000,000	\$11,000,000	SW PE: \$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$3,439,464		SW ROW: \$3,200,000	\$4,800,000	\$0	\$0	\$0	\$8,000,000
Contingencies:	\$2,870,000							
Indirects:	\$2,113,230							
Bond Financing:	\$0							
Total Project Cost:	\$173,422,694							
Funding by Share:			\$3,200,000	\$7,800,000	\$0	\$0	\$0	\$11,000,000

FORT WORTH	TARRANT	0094-05-070	SH 183	E,R	FORT WORTH	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	AT PUMPHREY					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 13064	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	SIGNAL					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$3,000,000							
Construction:	\$21,000,000	\$6,000,000	SW PE: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$1,581,054		SW ROW: \$800,000	\$2,200,000	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$817,500							
Indirects:	\$567,458							
Bond Financing:	\$0							
Total Project Cost:	\$29,966,012							
Funding by Share:			\$3,200,000	\$2,800,000	\$0	\$0	\$0	\$6,000,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	PARKER	0314-07-070	IH 20	E	WEATHERFORD	TXDOT-FORT WORTH	\$5,040,000		
LIMITS FROM:	FM 1884					REV DATE: 02/2026			
LIMITS TO:	SH 171					MPO PROJECT ID: 21093.4			
TIP	CONSTRUCT NEW RAMPS AND AUXILARY LANES AT BETHEL RD					FUNDING CATEGORY: 3LC,SW PE			
DESCRIPTION:						MTP REFERENCE: FT3-007, TSMO2-005			
REMARKS:	NO CHANGE								
Project History: TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO									
Total Project Cost Information:		Cost of Approved Phases: \$5,040,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$5,040,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0								
Construction:	\$19,240,000		3LC:	\$0	\$0	\$0	\$0	\$3,040,000	\$3,040,000
Construction Engineering:	\$1,006,162		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$839,574								
Indirects:	\$618,193								
Bond Financing:	\$0								
Total Project Cost:	\$26,743,929								
			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$3,040,000	\$5,040,000
FORT WORTH	PARKER	0314-07-079	IH 20	E	VARIOUS	TXDOT-FORT WORTH	\$4,000,000		
LIMITS FROM:	SS 312					REV DATE: 07/2024			
LIMITS TO:	SH 171					MPO PROJECT ID: 21093.2			
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 LANE					FUNDING CATEGORY: SW PE			
DESCRIPTION:	DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-30.10.2, FT1-30.10.3			
REMARKS:	ENGINEERING TO TAKE APPROXIMATELY 4 YEARS, RIGHT-OF-WAY AND UTILITY RELOCATIONS TO TAKE APPROXIMATELY 3 YEARS, AND CONSTRUCTION TO TAKE 3 YEARS, RESULTING IN OPENING DATE IN 2037								
Project History: RELATED TO TIP 21093.1/CSJ 0008-03-131									
Total Project Cost Information:		Cost of Approved Phases: \$4,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$4,000,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0								
Construction:	\$2,000,000		SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$24,990,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,325,000								
Bond Financing:	\$0								
Total Project Cost:	\$68,315,000								
			Funding by Share:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
FORT WORTH	PARKER	0314-07-083	IH 20	E	WEATHERFORD	TXDOT-FORT WORTH	\$2,500,000		
LIMITS FROM:	SH 171					REV DATE: 07/2024			
LIMITS TO:	US 180					MPO PROJECT ID: 21093.3			
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE					FUNDING CATEGORY: SW PE			
DESCRIPTION:	DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS					MTP REFERENCE: FT1-30.10.4			
REMARKS:									
Project History: RELATED TO TIP 21093.2/CSJ 0314-07-079									
Total Project Cost Information:		Cost of Approved Phases: \$2,500,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,500,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0								
Construction:	\$2,000,000		SW PE:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$12,495,000								
Contingencies:	\$12,500,000								
Indirects:	\$6,162,500								
Bond Financing:	\$0								
Total Project Cost:	\$35,657,500								
			Funding by Share:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

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FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0353-03-109	SH 114	E	VARIOUS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	FM 1709					REV DATE: 11/2024	
LIMITS TO:	DENTON COUNTY LINE					MPO PROJECT ID: 50008	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES WITH RAMP MODIFICATIONS					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-12.30.3, FT1-12.30.4	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$3,000,000	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$0							
Construction:	\$0	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$13,566,302							
Contingencies:	\$0							
Indirects:	\$6,690,863							
Bond Financing:	\$0							
Total Project Cost:	\$23,257,165							
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

FORT WORTH	TARRANT	0363-03-060	SH 121	E,R	FORT WORTH	TXDOT-FORT WORTH	\$22,700,000
LIMITS FROM:	IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)					REV DATE: 07/2024	
LIMITS TO:	RIVERSIDE DR					MPO PROJECT ID: 54102.1	
TIP	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF					FUNDING CATEGORY: 10	
DESCRIPTION:	EXISTING FRONTAGE ROADS AND ASSOCIATED RAMP TO SH 121					MTP REFERENCE: TSMO2-001, FT3-007	
REMARKS:							

Project History: CAT 10 IS FOR NTE CONCESSION FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000	\$22,700,000	10:	\$0	\$22,700,000	\$0	\$0	\$22,700,000
Right Of Way:	\$12,700,000							
Construction:	\$96,000,000							
Construction Engineering:	\$9,339,624							
Contingencies:	\$2,832,000							
Indirects:	\$2,866,128							
Bond Financing:	\$0							
Total Project Cost:	\$133,737,752							

FORT WORTH	JOHNSON	0365-03-050	SH 171	C,E,R	GODLEY	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	US 377					REV DATE: 07/2024	
LIMITS TO:	SH 174					MPO PROJECT ID: 55312	
TIP	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES					FUNDING CATEGORY: 7,SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: MO3-001, TSMO2-001	
REMARKS:	REMAINING CONSTRUCTION FUNDING ON CSJ 0353-03-053						

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$5,000,000	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$1,000,000							
Construction:	\$39,000,000		7: \$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,649,120		SW PE: \$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$1,376,079		SW ROW: \$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$1,013,230							
Bond Financing:	\$0							
Total Project Cost:	\$46,038,429							
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0365-03-053	SH 171	C	GODLEY	TXDOT-FORT WORTH	\$37,000,000
LIMITS FROM:	US 377					REV DATE: 07/2024	
LIMITS TO:	SH 174					MPO PROJECT ID: 55312	
TIP	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES					FUNDING CATEGORY: 1,5	
DESCRIPTION:						MTP REFERENCE: MO3-001, TSMO2-001	
REMARKS:	CMAQ FOR TURN LANES; REMAINING CONSTRUCTION FUNDING ON CSJ 0353-03-050					NOX (LBS/DAY): 0.04 VOC (LBS/DAY): 0.02	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$37,000,000							
Right Of Way:	\$1,000,000								
Construction:	\$39,000,000		1:	\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000
Construction Engineering:	\$1,649,120		5:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$1,376,079								
Indirects:	\$1,013,320								
Bond Financing:	\$0								
Total Project Cost:	\$46,038,519								
Funding by Share:			\$29,600,000	\$7,400,000	\$0	\$0	\$0	\$37,000,000	

FORT WORTH	JOHNSON	0422-05-011	VA	R	CLEBURNE	TXDOT-FORT WORTH	\$200,000
LIMITS FROM:	ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD					REV DATE: 07/2024	
LIMITS TO:	EASTBOUND US 67 FRONTAGE ROAD					MPO PROJECT ID: 21092	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-90	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$200,000	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000		SW ROW:	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
Right Of Way:	\$200,000								
Construction:	\$17,649,885								
Construction Engineering:	\$845,565								
Contingencies:	\$842,401								
Indirects:	\$412,818								
Bond Financing:	\$0								
Total Project Cost:	\$20,950,669								
Funding by Share:		\$160,000	\$40,000	\$0	\$0	\$0	\$200,000		

FORT WORTH	TARRANT	0718-02-076	FM 156	C	VARIOUS	TXDOT-FORT WORTH	\$6,364,563
LIMITS FROM:	AT INDUSTRIAL BLVD					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 21024	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES,					FUNDING CATEGORY: 2M,5	
DESCRIPTION:	AND SIDEWALKS					MTP REFERENCE: TSMO2-001, BP2-002	
REMARKS:						NOX (LBS/DAY): 0.20 VOC (LBS/DAY): 0.10	

Project History: REGIONAL 10 YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$299,108	\$6,364,563	2M:	\$2,691,650	\$672,913	\$0	\$0	\$0	\$3,364,563
Right Of Way:	\$910,000								
Construction:	\$6,364,563								
Construction Engineering:	\$272,798								
Contingencies:	\$141,053								
Indirects:	\$97,910		5:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Bond Financing:	\$0								
Total Project Cost:	\$8,085,432								
			Funding by Share:						
				\$5,091,650	\$1,272,913	\$0	\$0	\$0	\$6,364,563

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-035	FM 157	E,R	MANSFIELD	TXDOT-FORT WORTH	\$8,050,000
LIMITS FROM:	BU 287 P					REV DATE: 07/2024	
LIMITS TO:	US 67					MPO PROJECT ID: 54053	
TIP	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.465.400, RSA1-1.465.425	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$5,050,000							
Construction:	\$138,000,000	\$8,050,000	SW PE: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$7,779,289		SW ROW: \$40,000	\$5,010,000	\$0	\$0	\$0	\$5,050,000
Contingencies:	\$7,750,179							
Indirects:	\$3,797,969							
Bond Financing:	\$0							
Total Project Cost:	\$165,377,437							
Funding by Share:			\$2,440,000	\$5,610,000	\$0	\$0	\$0	\$8,050,000

FORT WORTH	JOHNSON	0747-08-002	FM 157	E	VENUS	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	MAIN ST FROM 8TH ST					REV DATE: 08/2025	
LIMITS TO:	NORTH OF CR 108B					MPO PROJECT ID: 13040.1	
TIP	CONSTRUCT 0 TO 2 LANE URBAN ROADWAY AND INTERSECTION IMPROVEMENTS AT FM					FUNDING CATEGORY: SW PE	
DESCRIPTION:	157 AND STUDENT DRIVE					MTP REFERENCE: NRSA1-FTW-110, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$8,400,000	\$2,000,000	SW PE: \$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$450,126							
Contingencies:	\$786,240							
Indirects:	\$266,401							
Bond Financing:	\$0							
Total Project Cost:	\$11,902,767							
Funding by Share:			\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-235	VA	C,E,R	VARIOUS	FORT WORTH	\$7,980,175
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE: 02/2025	
LIMITS TO:	CITY LIMITS					MPO PROJECT ID: 14013.3	
TIP	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY: 5,TDC	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	INCREASE ROW AND CONSTRUCTION FUNDING; ADD ENGINEERING FUNDING; PARTIALLY ADVANCE ROW FUNDING TO FY2024 TO MATCH OBLIGATIONS					NOX (LBS/DAY): 3.33	VOC (LBS/DAY): 3.92

Project History: 1,596,035 OF TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; COMPANION CSJ 0902-00-395 CONTAINS ADDITIONAL FUNDING IN FY2025

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$350,000	\$7,980,175						
Right Of Way:	\$800,000							
Construction:	\$14,699,700		TDC:	\$0	\$0	\$1,596,035	\$0	\$0
Construction Engineering:	\$0		5:	\$7,980,175	\$0	\$0	\$0	\$7,980,175
Contingencies:	\$0							
Indirects:	\$232,812							
Bond Financing:	\$0							
Total Project Cost:	\$16,082,512							
Funding by Share:			\$7,980,175	\$0	\$0	\$0	\$0	\$7,980,175

FORT WORTH	TARRANT	0902-00-311	VA	C	VARIOUS	TXDOT-FORT WORTH	\$653,538
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE: 02/2025	
LIMITS TO:						MPO PROJECT ID: 11619.1	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 12C,7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:	ADD PROJECT TO THE 2025-2028 STIP						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO CSJS 0902-00-310, 0902-00-309, 0902-90-122, 0902-90-123, & 0902-90-124

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$653,538	7:	\$178,830	\$44,708	\$0	\$0	\$0	\$223,538
Right Of Way:	\$0		12C:	\$344,000	\$86,000	\$0	\$0	\$0	\$430,000
Construction:	\$4,822,001								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,822,001								
			Funding by Share:	\$522,830	\$130,708	\$0	\$0	\$0	\$653,538

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-344	VA	C	VARIOUS	NCTCOG	\$5,005,000
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 14038.2	
TIP						FUNDING CATEGORY: 7,TDC	
DESCRIPTION:	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					MTP REFERENCE: TSSF2-001, TSSF2-002	

REMARKS:

Project History: 1,001,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS & 5.07 - TRANSPORTATION SAFETY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$5,005,000	TDC:	\$0	\$0	\$1,001,000	\$0	\$0	
Right Of Way:	\$0		7:	\$5,005,000	\$0	\$0	\$0	\$5,005,000	
Construction:	\$5,005,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,005,000								
			Funding by Share:	\$5,005,000	\$0	\$0	\$0	\$0	\$5,005,000

FORT WORTH	VARIOUS	0902-00-351	VA	C	VARIOUS	NCTCOG	\$550,000
LIMITS FROM:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 16007	
TIP						FUNDING CATEGORY: 7,TDC	
DESCRIPTION:	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					MTP REFERENCE: TSMO2-004	

REMARKS:

Project History: 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$550,000	TDC:	\$0	\$0	\$110,000	\$0	\$0	
Right Of Way:	\$0		7:	\$550,000	\$0	\$0	\$0	\$550,000	
Construction:	\$550,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$550,000								
			Funding by Share:	\$550,000	\$0	\$0	\$0	\$0	\$550,000

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FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-358	VA	T	VARIOUS	NCTCOG	\$341,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11699.2	
TIP						FUNDING CATEGORY: 7,TDC	
DESCRIPTION:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					MTP REFERENCE: TDM2-200	

REMARKS:

Project History: 68,200 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$341,000	TDC:	\$0	\$0	\$68,200	\$0	\$0	\$0
Right Of Way:	\$0		7:	\$341,000	\$0	\$0	\$0	\$0	\$341,000
Construction:	\$341,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$341,000								
Funding by Share:			\$341,000	\$0	\$0	\$0	\$0	\$0	\$341,000

FORT WORTH	VARIOUS	0902-00-383	VA	C	VARIOUS	NCTCOG	\$2,500,000
LIMITS FROM:	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)					REV DATE: 07/2024	
LIMITS TO:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH					MPO PROJECT ID: 11678	
TIP						FUNDING CATEGORY: 7,TDC	
DESCRIPTION:	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING					MTP REFERENCE: TSMO2-003, TSMO2-005, TT2-001, TT2-002	

REMARKS:

Project History: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP

Total Project Cost Information:		Cost of Approved Phases: <
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DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-385	VA	T	FORT WORTH	FWTA	\$26,181,600
LIMITS FROM:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					REV DATE: 02/2025	
LIMITS TO:						MPO PROJECT ID: 24030	
TIP						FUNDING CATEGORY: 10_CRP,TDC	
DESCRIPTION:	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					MTP REFERENCE: TR1-10338.1, TR2-005	
REMARKS:	INCREASE FUNDING OFFSET BY A DECREASE ON 0902-00-394 IN FY2024						

Project History: 5,236,320 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases: \$26,181,600	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$71,681,600		TDC:	\$0	\$0	\$5,236,320	\$0	\$0
Construction Engineering:	\$0		10_CRP:	\$26,181,600	\$0	\$0	\$0	\$26,181,600
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$71,681,600							

FORT WORTH	VARIOUS	0902-00-389	VA	C	VARIOUS	NCTCOG	\$790,000
LIMITS FROM:	REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 16001	
TIP						FUNDING CATEGORY: 3RTR161	
DESCRIPTION:	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS					MTP REFERENCE: AQ3-007	
REMARKS:	RTR 161-ESA2						

Project History: PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases: \$790,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0		3RTR161:	\$0	\$0	\$790,000	\$0	\$0	\$790,000
Right Of Way:	\$0								
Construction:	\$790,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$790,000								
			Funding by Share:						
			\$0	\$0	\$790,000	\$0	\$0	\$790,000	

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FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	VARIOUS	0902-00-395	VA	C	VARIOUS	FORT WORTH	\$7,514,625		
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE: 02/2025			
LIMITS TO:	CITY LIMITS					MPO PROJECT ID: 14013.3			
TIP	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY: 5			
DESCRIPTION:						MTP REFERENCE: BP2-002			
REMARKS:	DECREASE FUNDING					NOX (LBS/DAY): VOC (LBS/DAY):			
						Project History: COMPANION CSJ 0902-00-395 CONTAINS ADDITIONAL FUNDING IN FY2025			
Total Project Cost Information:		Cost of Approved Phases: \$7,514,625	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Funding By Category		
Right Of Way:	\$0					Local Contribution			
Construction:	\$14,700,000		\$6,011,700	\$0	\$0	\$1,502,925	\$0		
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,700,000								
			Funding by Share:	\$6,011,700	\$0	\$0	\$1,502,925	\$0	\$7,514,625
FORT WORTH	TARRANT	0902-48-579	CS	C	VARIOUS	TXDOT-FORT WORTH	\$25,055,079		
LIMITS FROM:	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					REV DATE: 07/2024			
LIMITS TO:						MPO PROJECT ID: 11572			
TIP	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE;					FUNDING CATEGORY: 2M,3LC			
DESCRIPTION:	CONSTRUCT HARMON RD OVER US 81					MTP REFERENCE: SPD2-001, FT3-007			
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH								
						Project History: REGIONAL 10-YEAR PLAN; MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; 2022 SE CONNECTOR CAT 2/STBG EXCHANGE			
Total Project Cost Information:		Cost of Approved Phases: \$25,055,079	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$626,250		Federal	State	Regional	Local	Funding By Category		
Right Of Way:	\$0					Local Contribution			
Construction:	\$25,055,079		\$18,721,102	\$4,680,275	\$0	\$0	\$23,401,377		
Construction Engineering:	\$1,456,431		\$0	\$0	\$0	\$1,653,702	\$1,653,702		
Contingencies:	\$1,836,497								
Indirects:	\$725,713								
Bond Financing:	\$0								
Total Project Cost:	\$29,699,970								
			Funding by Share:	\$18,721,102	\$4,680,275	\$0	\$0	\$1,653,702	\$25,055,079
FORT WORTH	TARRANT	0902-48-891	VA	C	VARIOUS	TXDOT-FORT WORTH	\$1,409,948		
LIMITS FROM:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY					REV DATE: 08/2025			
LIMITS TO:						MPO PROJECT ID: 20294			
TIP	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					FUNDING CATEGORY: 3RTR121			
DESCRIPTION:						MTP REFERENCE: F3-007, FT3-006			
REMARKS:									
						Project History: BALANCE OF FUNDING IN FY 2015-2024			
Total Project Cost Information:		Cost of Approved Phases: \$1,409,948	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Funding By Category		
Right Of Way:	\$0					Local Contribution			
Construction:	\$13,450,000		\$0	\$0	\$1,409,948	\$0	\$1,409,948		
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,450,000								
			Funding by Share:	\$0	\$0	\$1,409,948	\$0	\$0	\$1,409,948

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FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-142	CS	E,R	ALVARADO	ALVARADO	\$2,133,000
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67					REV DATE: 08/2025	
LIMITS TO:	CR 604					MPO PROJECT ID: 21062	
TIP	RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND					FUNDING CATEGORY: 3LC	
DESCRIPTION:	INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					MTP REFERENCE: BP2-002, NRSA1-FTW-95, TSMO2-001, TSMO2-002	
REMARKS:	ADD ENGINEERING TO THE 2025-2028 STIP; LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO						

Project History: PRIOR ENGINEERING FUNDS IN FY2023

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,233,000	\$2,133,000	3LC:	\$0	\$0	\$0	\$0	\$2,133,000	\$2,133,000
Right Of Way:	\$1,400,000								
Construction:	\$28,400,000								
Construction Engineering:	\$1,038,119								
Contingencies:	\$0								
Indirects:	\$637,827								
Bond Financing:	\$0								
Total Project Cost:	\$33,708,946								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,133,000	\$2,133,000	

FORT WORTH	TARRANT	0902-90-050	VA	C,E	VARIOUS	FORT WORTH	\$10,140,630
LIMITS FROM:	CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL					REV DATE: 02/2025	
LIMITS TO:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION					MPO PROJECT ID: 25022	
TIP	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE ARLINGTON RIVER LEGACY TRAIL TO					FUNDING CATEGORY: 5,7	
DESCRIPTION:	CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					MTP REFERENCE: BP2-002	
REMARKS:	DELAY CONSTRUCTION TO FY2025 AND ADD PROJECT TO 2025-2028 STIP; DECREASE FUNDING; REVISE SCOPE, LIMITS, AND CITY					NOX (LBS/DAY): 2.13	VOC (LBS/DAY): 2.51

Project History: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,954,426	\$10,140,630						
Right Of Way:	\$0							
Construction:	\$12,546,672		5: \$1,581,770	\$0	\$0	\$395,443	\$0	\$1,977,213
Construction Engineering:	\$151,271		7: \$6,530,734	\$0	\$0	\$1,632,683	\$0	\$8,163,417
Contingencies:	\$228,285							
Indirects:	\$273,832							
Bond Financing:	\$0							
Total Project Cost:	\$17,154,486							
Funding by Share:			\$8,112,504	\$0	\$0	\$2,028,126	\$0	\$10,140,630

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FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	R	FORT WORTH	FORT WORTH	\$436,623
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE: 07/2024	
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID: 14054	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES,					FUNDING CATEGORY: 7,TDC	
DESCRIPTION:	PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE: TSMO2-002, BP2-002, NRSA1-FTW-76	

REMARKS:

Project History: 87,325 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; R IN FY2025 IS ROW AND R IN FY2026 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,613,177	\$436,623						
Right Of Way:	\$916,908							
Construction:	\$17,644,189							
Construction Engineering:	\$391,641							
Contingencies:	\$390,176							
Indirects:	\$191,205							
Bond Financing:	\$0							
Total Project Cost:	\$21,147,296							
Funding by Share:			\$436,623	\$0	\$0	\$0	\$0	\$436,623

FORT WORTH	VARIOUS	0902-90-163	VA	E,R	GRAND PRAIRIE	GRAND PRAIRIE	\$927,465
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE: 07/2024	
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID: 14080	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	REMAINING ENG FUNDING IN FY2020					NOX (LBS/DAY): 4.26 VOC (LBS/DAY): 5.01	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$519,500	5: \$927,465							
Right Of Way:	\$711,100								
Construction:	\$15,001,337		\$741,972	\$0	\$0	\$185,493	\$0	\$927,465	
Construction Engineering:	\$799,897								
Contingencies:	\$177,155								
Indirects:	\$263,303								
Bond Financing:	\$0								
Total Project Cost:	\$17,472,292								
			Funding by Share:	\$741,972	\$0	\$0	\$185,493	\$0	\$927,465

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-166	CS	E	HASLET	TXDOT-FORT WORTH	\$10,000,000
LIMITS FROM:	ON HASLET PARKWAY/SH 170 FROM IH 35W					REV DATE: 07/2024	
LIMITS TO:	INTERMODAL PKWY					MPO PROJECT ID: 11898.6	
TIP	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS					FUNDING CATEGORY: 7,SW PE,TDC	
DESCRIPTION:						MTP REFERENCE: FT3-007, FP3-003, FP3-006, FP2-120	
REMARKS:							

PENDING FHWA APPROVAL

Project History: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR

Total Project Cost Information:		Cost of Approved Phases: \$10,000,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$10,000,000		TDC:	\$0	\$0	\$1,600,000	\$0	\$0	\$0
Right Of Way:	\$5,000,000		7:	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
Construction:	\$22,500,000		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$376,441								
Contingencies:	\$12,728,672								
Indirects:	\$135,109								
Bond Financing:	\$0								
Total Project Cost:	\$50,740,222								
			Funding by Share:	\$9,600,000	\$400,000	\$0	\$0	\$0	\$10,000,000

FORT WORTH	TARRANT	0902-90-172	CS	E,R	VARIOUS	FORT WORTH	\$2,968,198
LIMITS FROM:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					REV DATE: 08/2025	
LIMITS TO:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					MPO PROJECT ID: 25013	
TIP	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT					FUNDING CATEGORY: 7,TDC	
DESCRIPTION:	ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT					MTP REFERENCE: BP2-002, NRSA1-FTW-60, TSMO2-001	
REMARKS:	INCREASE ENGINEERING AND UTILITIES FUNDING; ADD ROW PHASE						

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ADDITIONAL ENG AND ROW FUNDING IN PRIOR FY

Total Project Cost Information:		Cost of Approved Phases: \$2,968,198	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$3,483,208		Federal	State	Regional	Local			
Right Of Way:	\$3,049,000								
Construction:	\$19,392,000		TDC:	\$0	\$0	\$0	\$593,640	\$0	\$0
Construction Engineering:	\$1,834,351		7:	\$2,968,198	\$0	\$0	\$0	\$0	\$2,968,198
Contingencies:	\$0								
Indirects:	\$658,368								
Bond Financing:	\$0								
Total Project Cost:	\$28,416,927								
			Funding by Share:	\$2,968,198	\$0	\$0	\$0	\$0	\$2,968,198

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	TARRANT	0902-90-223	VA	E	FORT WORTH	FORT WORTH REV DATE: 07/2024	\$200,000
LIMITS TO:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST, POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					MPO PROJECT ID: 21033	
TIP	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND					FUNDING CATEGORY: 7,TDC	
DESCRIPTION:	STOP SIX					MTP REFERENCE: SD2-001, TR3-002, TR3-007	
REMARKS:							

Project History: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases: \$200,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$200,000		TDC:	\$0	\$0	\$40,000	\$0	\$0	\$0
Right Of Way:	\$0		7:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Construction:	\$800,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$200,000	\$0	\$0	\$0	\$0	\$200,000	

FORT WORTH LIMITS FROM:	TARRANT	0902-90-228	CS	C	ARLINGTON	ARLINGTON	REV DATE: 07/2024	\$13,900,000
LIMITS TO:	ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD					MPO PROJECT ID: 21064		
TIP	SE GREEN OAKS BOULEVARD					FUNDING CATEGORY: 3LC,7		
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH					MTP REFERENCE: BP2-002, NRSA1-FTW-96		
REMARKS:	LOCAL CONTRIBUTION PAID BY TARRANT COUNTY							

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$13,900,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,565,000								
Right Of Way:	\$0								
Construction:	\$13,900,000		3LC:	\$0	\$0	\$0	\$5,000,000	\$5,000,000	
Construction Engineering:	\$697,312		7:	\$7,120,000	\$0	\$0	\$1,780,000	\$0	\$8,900,000
Contingencies:	\$1,029,590								
Indirects:	\$402,029								
Bond Financing:	\$0								
Total Project Cost:	\$17,593,931								
			Funding by Share:	\$7,120,000	\$0	\$0	\$1,780,000	\$5,000,000	\$13,900,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-262	VA	T	ARLINGTON	ARLINGTON	\$1,520,000
LIMITS FROM:	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11684.8	
TIP						FUNDING CATEGORY: 5,7,TDC	
DESCRIPTION:	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING					MTP REFERENCE: TT3-006, TT3-007, TT3-010	
REMARKS:	CMAQ FOR TRANSIT OPERATIONS					NOX (LBS/DAY): 0.06	VOC (LBS/DAY): 0.06

Project History: 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,520,000	\$1,520,000	TDC: \$0	\$0	\$506,667	\$0	\$0	\$0
Construction Engineering:	\$0		5: \$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
Contingencies:	\$0		7: \$506,667	\$0	\$0	\$0	\$0	\$506,667
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,520,000							
Funding by Share:			\$1,520,000	\$0	\$0	\$0	\$0	\$1,520,000

FORT WORTH	TARRANT	0902-90-265	CS	E	ARLINGTON	ARLINGTON	\$3,750,000
LIMITS FROM:	ON AT&T WAY FROM SH 180/DIVISION ST					REV DATE: 07/2024	
LIMITS TO:	ABRAM ST					MPO PROJECT ID: 25096	
TIP	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, NRSA1-FTW-102	
REMARKS:							

Project History: PROJECT CAN BE FOUND IN CHAPTER 8 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,750,000							
Right Of Way:	\$0							
Construction:	\$75,000,000	\$3,750,000	7: \$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$78,750,000							
Funding by Share:			\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000

FORT WORTH	TARRANT	0902-90-267	CS	E,R	HASLET	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE: 05/2025	
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID: 11898.5	
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:						MTP REFERENCE: FP3-011, TSMO2-001	
REMARKS:	INCREASE FUNDING; LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$2,000,000							
Construction:	\$20,000,000	\$4,000,000	3LC: \$0	\$0	\$0	\$0	\$2,750,000	\$2,750,000
Construction Engineering:	\$1,433,489		7: \$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Contingencies:	\$741,200							
Indirects:	\$514,495							
Bond Financing:	\$0							
Total Project Cost:	\$26,689,184							
Funding by Share:			\$1,000,000	\$0	\$0	\$250,000	\$2,750,000	\$4,000,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-324	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT					REV DATE: 07/2024	
LIMITS TO:	CENTREPORT STATION					MPO PROJECT ID: 25010	
TIP	DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO IMPROVE OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY INTEGRATING DATA SOURCES & FACILITATING DATA SHARING WITHIN REGION TO FACILITATE TRANSIT & PROVIDE BETTER MOBILITY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSMO2-004, TSMO2-008, TSMO3-002	
REMARKS:	RTR121 - WSA2						

Project History: PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$250,000	3RTR121:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Right Of Way:	\$0								
Construction:	\$250,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
Funding by Share:									

FORT WORTH	TARRANT	0902-90-325	CS	R	ARLINGTON	ARLINGTON	\$11,000,000
LIMITS FROM:	ON RANDOL MILL RD FROM COOPER ST					REV DATE: 11/2025	
LIMITS TO:	CEDARLAND PLAZA DR					MPO PROJECT ID: 14022	
TIP	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-104	
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$11,000,000	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$5,493,445							
Right Of Way:	\$11,000,000							
Construction:	\$24,845,000		\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Construction Engineering:	\$2,609,955							
Contingencies:	\$2,600,188							
Indirects:	\$1,901,569							
Bond Financing:	\$0							
Total Project Cost:	\$48,450,157							

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-326	VA	T	FORT WORTH	FWTA	\$1,000,000
LIMITS FROM:	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS					REV DATE: 05/2025	
LIMITS TO:						MPO PROJECT ID: 25002	
TIP						FUNDING CATEGORY: 5,TDC	
DESCRIPTION:	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS					MTP REFERENCE: TR2-005	
REMARKS:	CHANGE IMPLEMENTING AGENCY FROM DART TO TRINITY METRO (DBA FWTA)					NOX (LBS/DAY): 0.69	VOC (LBS/DAY): 0.44

Project History: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; 200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$1,000,000						
Right Of Way:	\$0							
Construction:	\$1,000,000		TDC:	\$0	\$0	\$200,000	\$0	\$0
Construction Engineering:	\$0		5:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,000,000							
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

FORT WORTH	TARRANT	0902-90-330	CS	E	FORT WORTH	FORT WORTH	\$202,000
LIMITS FROM:	TRINITY TRAIL FROM TRINITY BLVD.					REV DATE: 07/2024	
LIMITS TO:	TRINITY LAKES STATION					MPO PROJECT ID: 14058	
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY: 5,TDC	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 1.61	VOC (LBS/DAY): 1.89

Project History: 40,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases: \$202,000	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$202,000							
Right Of Way:	\$0							
Construction:	\$1,600,000		TDC:	\$0	\$0	\$40,400	\$0	\$0
Construction Engineering:	\$16,660		5:	\$202,000	\$0	\$0	\$0	\$202,000
Contingencies:	\$25,142							
Indirects:	\$11,531							
Bond Financing:	\$0							
Total Project Cost:	\$1,855,333							
			Funding by Share:					
			\$202,000	\$0	\$0	\$0	\$0	\$202,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-339	VA	C	ARLINGTON	NCTCOG	\$2,250,000
LIMITS FROM:	ARLINGTON ENTERTAINMENT DISTRICT					REV DATE: 05/2025	
LIMITS TO:						MPO PROJECT ID: 25003	
TIP						FUNDING CATEGORY: 3RTR121,3RTR161	
DESCRIPTION:	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES					MTP REFERENCE: TR2-002	
REMARKS:	RTR 121-WSA1						

Project History: PART OF 2026 WORLD CUP FUNDING PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,250,000	\$2,250,000	3RTR121: \$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
Construction Engineering:	\$0		3RTR161: \$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,250,000							
			Funding by Share:					
			\$0	\$0	\$2,250,000	\$0	\$0	\$2,250,000

FORT WORTH	TARRANT	0902-90-360	CS	E	FORT WORTH	TXDOT-FORT WORTH	\$1,697,220
LIMITS FROM:	BONDS RANCH RD FROM FOSSIL SPRINGS/KITTERING					REV DATE: 11/2025	
LIMITS TO:	US 81/287					MPO PROJECT ID: 24019.1	
TIP	CONSTRUCT 2 TO 4 LANE GRADE SEPARATION OVER UPRR WITH SHARED-USE PATH;					FUNDING CATEGORY: 10,3LC	
DESCRIPTION:	SEGMENT 5					MTP REFERENCE: BP2-002, NRSA1-FTW-113, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2025-2028 STIP; LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND BNSF						

Project History: RELATED TO TIP 24019/CSJ 0013-10-094; \$17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND \$229,167 ARE SECTION 130 FUNDS RECEIVED BY TXDOT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,697,220							
Right Of Way:	\$0							
Construction:	\$21,219,500	\$1,697,220	3LC: \$0	\$0	\$0	\$0	\$84,845	\$84,845
Construction Engineering:	\$0		10: \$1,289,900	\$0	\$0	\$322,475	\$0	\$1,612,375
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$22,916,720							
			Funding by Share:					
			\$1,289,900	\$0	\$0	\$322,475	\$84,845	\$1,697,220

FORT WORTH	TARRANT	1068-01-213	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	\$13,500,000
LIMITS FROM:	IH 820					REV DATE: 07/2024	
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID: 13002.1	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	4/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-28.20.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000							
Right Of Way:	\$3,500,000							
Construction:	\$1,392,181,715	\$13,500,000	SW PE: \$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$77,657,636		SW ROW: \$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Contingencies:	\$77,688,712							
Indirects:	\$38,300,535							
Bond Financing:	\$0							
Total Project Cost:	\$1,599,328,598							
			Funding by Share:					
			\$0	\$13,500,000	\$0	\$0	\$0	\$13,500,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-220	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	TARRANT/PARKER CL					REV DATE: 07/2024	
LIMITS TO:	LINKCREST DRIVE					MPO PROJECT ID: 13061.4	
TIP	CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: TSMO2-001, NRSA1-28.10.2, MO3-001	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$25,000,000	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$20,000,000								
Construction:	\$73,359,923		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$3,447,045		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$3,817,528								
Indirects:	\$1,310,148								
Bond Financing:	\$0								
Total Project Cost:	\$106,934,644								
			Funding by Share:	\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000

FORT WORTH	TARRANT	1068-02-127	IH 30	E	ARLINGTON	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	COOPER ST					REV DATE: 07/2024	
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID: 55097	
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT					FUNDING CATEGORY: SW PE	
DESCRIPTION:	MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					MTP REFERENCE: FT1-28.40.3	

REMARKS:

Project History: RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170

Total Project Cost Information:		Cost of Approved Phases: \$2,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$14,560,000		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$262,600								
Contingencies:	\$0								
Indirects:	\$377,000								
Bond Financing:	\$0								
Total Project Cost:	\$17,199,600								

FORT WORTH	PARKER	1068-05-017	IH 30	E,R	VARIOUS	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	E OF WALSH RANCH PKWY					REV DATE: 07/2024	
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID: 13061.3	
TIP	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS,					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH					MTP REFERENCE: BP2-002, NRSA1-28.10.1	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases: <
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FORT WORTH	JOHNSON	1181-04-047	FM 917	E,R	VARIOUS	TXDOT-FORT WORTH	\$14,000,000
LIMITS FROM:	IH 35W					REV DATE: 07/2024	
LIMITS TO:	NORTH OF CR 515					MPO PROJECT ID: 53072	
TIP	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.740.250, RSA1-2.740.275	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000							
Right Of Way:	\$9,000,000							
Construction:	\$127,732,172	\$14,000,000	SW PE: \$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$7,576,351		SW ROW: \$800,000	\$8,200,000	\$0	\$0	\$0	\$9,000,000
Contingencies:	\$7,548,000							
Indirects:	\$3,698,892							
Bond Financing:	\$0							
Total Project Cost:	\$160,555,415							
Funding by Share:			\$4,800,000	\$9,200,000	\$0	\$0	\$0	\$14,000,000

FORT WORTH	TARRANT	1330-01-068	FM 1187	R	VARIOUS	TXDOT-FORT WORTH	\$11,500,000
LIMITS FROM:	CHISHOLM TRAIL PARKWAY					REV DATE: 07/2024	
LIMITS TO:	BF 1187C					MPO PROJECT ID: 55184	
TIP	WIDEN 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375	
REMARKS:	MTP COST COVERS BOTH THE INTERIM AND ULTIMATE IMPROVEMENTS, WHILE THIS PROJECT IS JUST THE INTERIM IMPROVEMENTS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$7,000,000							
Right Of Way:	\$11,500,000							
Construction:	\$79,665,087	\$11,500,000	SW ROW: \$6,400,000	\$5,100,000	\$0	\$0	\$0	\$11,500,000
Construction Engineering:	\$2,525,450							
Contingencies:	\$2,516,000							
Indirects:	\$1,232,964							
Bond Financing:	\$0							
Total Project Cost:	\$104,439,501							
Funding by Share:			\$6,400,000	\$5,100,000	\$0	\$0	\$0	\$11,500,000

FORT WORTH	TARRANT	1330-01-069	FM 1187	E	FORT WORTH	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	US 377					REV DATE: 11/2024	
LIMITS TO:	CHISHOLM TRAIL PARKWAY					MPO PROJECT ID: 50009	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-2.545.325	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$6,500,000							
Construction:	\$107,128,221	\$3,000,000	SW PE: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$6,983,955							
Contingencies:	\$7,367,949							
Indirects:	\$3,519,875							
Bond Financing:	\$0							
Total Project Cost:	\$134,500,000							
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

DALLAS-FORT WORTH MPO
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FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1330-02-048	FM 1187	E	VARIOUS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	OAK GROVE RD					REV DATE: 11/2024	
LIMITS TO:	NEWT PATTERSON RD					MPO PROJECT ID: 50011	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-2.545.435	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$3,000,000	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$800,000							
Construction:	\$57,692,009	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$3,813,239							
Contingencies:	\$4,022,900							
Indirects:	\$1,921,852							
Bond Financing:	\$0							
Total Project Cost:	\$71,250,000							
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

FORT WORTH	PARKER	1601-02-028	FM 1884	E,R	WEATHERFORD	TXDOT-FORT WORTH	\$10,690,000
LIMITS FROM:	SH 171					REV DATE: 07/2024	
LIMITS TO:	SOUTH OF B.B. FIELDER ROAD					MPO PROJECT ID: 54004	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS					MTP REFERENCE: NRSA1-FTW-43, BP2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: <
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FORT WORTH	PARKER	1605-01-015	FM 1886	E,R	AZLE	TXDOT-FORT WORTH	\$9,000,000
LIMITS FROM:	FM 730					REV DATE: 07/2024	
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID: 55247	
TIP	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-73	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: <
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DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1605-02-024	FM 1886	E,R	AZLE	TXDOT-FORT WORTH	\$6,600,000
LIMITS FROM:	SH 199					REV DATE: 07/2024	
LIMITS TO:	PARKER COUNTY LINE					MPO PROJECT ID: 55246	
TIP	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-72	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,100,000							
Right Of Way:	\$2,500,000							
Construction:	\$67,200,000	\$6,600,000	SW PE:	\$0	\$4,100,000	\$0	\$0	\$0
Construction Engineering:	\$3,788,176		SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0
Contingencies:	\$3,774,000							
Indirects:	\$1,849,446							
Bond Financing:	\$0							
Total Project Cost:	\$83,211,622							
Funding by Share:			\$0	\$6,600,000	\$0	\$0	\$0	\$6,600,000

FORT WORTH	TARRANT	2079-01-039	FM 1220	E,R	LAKE WORTH	TXDOT-FORT WORTH	\$3,250,000
LIMITS FROM:	IH 820					REV DATE: 11/2024	
LIMITS TO:	BOAT CLUB RD					MPO PROJECT ID: 50007	
TIP	RECONSTRUCT AND WIDEN ROADWAY FROM 4 LANE RURAL TO 6 LANE URBAN					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA-FTW-109	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$250,000							
Construction:	\$3,348,223	\$3,250,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0
Construction Engineering:	\$164,516		SW ROW:	\$0	\$250,000	\$0	\$0	\$0
Contingencies:	\$137,277							
Indirects:	\$101,080							
Bond Financing:	\$0							
Total Project Cost:	\$7,001,096							
Funding by Share:			\$2,400,000	\$850,000	\$0	\$0	\$0	\$3,250,000

FORT WORTH	TARRANT	2266-02-148	SH 360	E,R	ARLINGTON	TXDOT-FORT WORTH	\$5,565,000
LIMITS FROM:	NORTH OF E RANDOL MILL RD					REV DATE: 07/2024	
LIMITS TO:	SOUTH OF E RANDOL MILL RD					MPO PROJECT ID: 13008	
TIP	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-9.20.4	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,465,000							
Right Of Way:	\$3,100,000							
Construction:	\$70,000,000	\$5,565,000	SW PE:	\$0	\$2,465,000	\$0	\$0	\$0
Construction Engineering:	\$3,904,688		SW ROW:	\$2,480,000	\$620,000	\$0	\$0	\$0
Contingencies:	\$3,906,250							
Indirects:	\$1,925,781							
Bond Financing:	\$0							
Total Project Cost:	\$85,301,719							
Funding by Share:			\$2,480,000	\$3,085,000	\$0	\$0	\$0	\$5,565,000

DALLAS-FORT WORTH MPO
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FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-164	VA	C,E	VARIOUS	FORT WORTH	\$6,000,000
LIMITS FROM:	CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR					REV DATE: 02/2025	
LIMITS TO:	ARLINGTON RIVER LEGACY TRAIL					MPO PROJECT ID: 25022.1	
TIP	CONSTRUCT REGIONAL VELOWEB SHARED-USE PATH					FUNDING CATEGORY: 5,TDC	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2025-2028 STIP					NOX (LBS/DAY): 2.13 VOC (LBS/DAY): 2.51	

Project History: RELATED TO TIP 25022/CSJ 0902-90-050;
1,200,000 TRANSPORTATION DEVELOPMENT
CREDITS (CAT 3-TDC [MPO]) UTILIZED IN
LIEU OF A LOCAL MATCH AND ARE NOT
CALCULATED IN FUNDING TOTAL; CATEGORY
5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$200,000								
Right Of Way:	\$0								
Construction:	\$5,800,000	\$6,000,000	TDC:	\$0	\$0	\$1,200,000	\$0	\$0	\$0
Construction Engineering:	\$0		5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Contingencies:	\$0								
Indirects:	\$200,000								
Bond Financing:	\$0								
Total Project Cost:	\$6,200,000								
			Funding by Share:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000

FORT WORTH	TARRANT	2291-02-009	FM 1187	E	FORT WORTH	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	PARKER COUNTY LINE					REV DATE: 11/2024	
LIMITS TO:	US 377					MPO PROJECT ID: 50010	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-2.545.275	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$0								
Construction:	\$0	\$3,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$625,762								
Contingencies:	\$660,168								
Indirects:	\$315,381								
Bond Financing:	\$0								
Total Project Cost:	\$4,601,311								
			Funding by Share:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

FORT WORTH	TARRANT	2374-05-092	VA	R	GRAND PRAIRIE	GRAND PRAIRIE	\$300,000
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE: 08/2025	
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID: 14081	
TIP	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-80	
REMARKS:	INCREASE UTILITIES FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$650,000								
Right Of Way:	\$300,000								
Construction:	\$3,089,000	\$300,000	3LC:	\$0	\$0	\$0	\$300,000	\$300,000	
Construction Engineering:	\$215,837								
Contingencies:	\$3,372,458								
Indirects:	\$97,801								
Bond Financing:	\$0								
Total Project Cost:	\$7,725,096								
			Funding by Share:	\$0	\$0	\$0	\$0	\$300,000	\$300,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	3372-01-010	FM 3391	R	BURLESON	TXDOT-FORT WORTH	\$1,950,000
LIMITS FROM:	IH 35W					REV DATE: 07/2024	
LIMITS TO:	EAST OF CR 602					MPO PROJECT ID: 52501	
TIP	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4					FUNDING CATEGORY: 10,SW ROW	
DESCRIPTION:	LANES FROM HURST AVENUE TO CR 602					MTP REFERENCE: NRSA1-FTW-8	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT;
EARMARK FOR ROW

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,994,500							
Right Of Way:	\$1,950,000							
Construction:	\$68,661,515	\$1,950,000	10:	\$600,000	\$150,000	\$0	\$0	\$750,000
Construction Engineering:	\$2,818,583		SW ROW:	\$0	\$1,200,000	\$0	\$0	\$1,200,000
Contingencies:	\$2,808,036							
Indirects:	\$1,376,075							
Bond Financing:	\$0							
Total Project Cost:	\$79,608,709							
Funding by Share:			\$600,000	\$1,350,000	\$0	\$0	\$0	\$1,950,000

FORT WORTH	PARKER	3516-01-017	FM 3325	E,R	WILLOW PARK	TXDOT-FORT WORTH	\$12,000,000
LIMITS FROM:	FM 1886					REV DATE: 07/2024	
LIMITS TO:	IH 20					MPO PROJECT ID: 55279	
TIP	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW1-88	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$10,000,000							
Construction:	\$308,229,027	\$12,000,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Construction Engineering:	\$16,347,147		SW ROW:	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Contingencies:	\$100,000							
Indirects:	\$7,980,930							
Bond Financing:	\$0							
Total Project Cost:	\$344,657,104							
Funding by Share:			\$1,600,000	\$10,400,000	\$0	\$0	\$0	\$12,000,000

FORT WORTH	TARRANT	5000-00-218	VA	C	FORT WORTH	IMPOWER CONNECTION, INC.	\$969,436
LIMITS FROM:	IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25125	
TIP	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 30					FUNDING CATEGORY: 10_NEVI	
DESCRIPTION:	CORRIDOR					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	
REMARKS:							

Project History: PROJECT IS PART OF 2023 NEVI GRANT
AWARD; CAT 10 IS NEVI FUNDING;
INCLUDES 5 YEAR O&M COSTS; MATCH TO
BE PAID BY PROJECT SPONSOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$969,436	\$969,436	10_NEVI:	\$775,549	\$0	\$0	\$193,887	\$0
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$969,436							
Funding by Share:			\$775,549	\$0	\$0	\$193,887	\$0	\$969,436

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	5000-00-225	VA	C	ARLINGTON	SUSTAINABLE ENERGIES CORPORATION	\$805,601
LIMITS FROM:	LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25126	
TIP						FUNDING CATEGORY: 10_NEVI,3LC	
DESCRIPTION:	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 20 CORRIDOR					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR						

Project History: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR

Total Project Cost Information:		Authorized Funding by Category/Share:						
		Cost of Approved Phases:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local		
Right Of Way:	\$0							
Construction:	\$805,601	\$805,601	3LC:	\$0	\$0	\$0	\$180,656	\$180,656
Construction Engineering:	\$0		10_NEVI:	\$499,956	\$0	\$124,989	\$0	\$624,945
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$805,601							
			Funding by Share:	\$499,956	\$0	\$0	\$124,989	\$180,656
								\$805,601

FY 2025 Total YOE Cost of Approved Phases: \$715,362,689
FY 2025 Total Authorized Funding by Share: \$715,362,689
FY 2025 Total Authorized Funding by Category: \$715,362,689

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0000-02-052	MH	C	VARIOUS	NTTA	\$216,800,000
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY FROM FM 1187					REV DATE: 07/2024	
LIMITS TO:	US 67					MPO PROJECT ID: 84158	
TIP	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-31.20.3	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$23,200,000							
Right Of Way:	\$0							
Construction:	\$216,800,000	\$216,800,000	\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000
Construction Engineering:	\$4,077,500							
Contingencies:	\$1,747,500							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$245,825,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000

FORT WORTH	PARKER	0008-03-133	IH 20	C,E	ALEDO	TXDOT-FORT WORTH	\$600,000
LIMITS FROM:	FM 1187/FM 3325					REV DATE: 08/2025	
LIMITS TO:	IH 20/IH 30 SPLIT					MPO PROJECT ID: 13061.1	
TIP	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES					MTP REFERENCE: BP2-002, NRSA1-30.10.5, SPD2-001	
REMARKS:	ADD FUNDING FOR CHANGE ORDERS AFTER LETTING						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,100,000							
Right Of Way:	\$5,600,000							
Construction:	\$90,500,000	\$600,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Construction Engineering:	\$2,694,802		\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Contingencies:	\$3,990,824							
Indirects:	\$1,655,705							
Bond Financing:	\$0							
Total Project Cost:	\$107,541,331							
Funding by Share:			\$400,000	\$100,000	\$0	\$0	\$100,000	\$600,000

FORT WORTH	WISE	0013-07-083	US 81	E,R	DECATUR	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	NORTH OF CR 2195					REV DATE: 11/2025	
LIMITS TO:	NORTH OF US 380					MPO PROJECT ID: 13004.2	
TIP	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	ADDITION OF RAMPS AND 0 TO 2 LANE ACCESS ROADS					MTP REFERENCE: NRSA1-1.10.3, NRSA1-1.10.4, TSMO2-001, TSMO2-012	
REMARKS:	REVISE FUNDING SHARES AND INCREASE FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$4,000,000							
Construction:	\$55,500,000	\$6,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$2,407,070		\$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$2,398,063							
Indirects:	\$1,175,169							
Bond Financing:	\$0							
Total Project Cost:	\$67,480,302							
Funding by Share:			\$1,600,000	\$4,400,000	\$0	\$0	\$0	\$6,000,000

DALLAS-FORT WORTH MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-09-012	BU 81-D	E,R	DECATUR	TXDOT-FORT WORTH	\$840,000
LIMITS FROM:	CR 1160 - REALIGNED FM 1810 INTERSECTION					REV DATE: 11/2025	
LIMITS TO:	NORTH OF CR 2090					MPO PROJECT ID: 13004.3	
TIP	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA2-002, SPD2-001, TSMO2-002	
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083

Total Project Cost Information:		Cost of Approved Phases: \$840,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$40,000								
Right Of Way:	\$800,000								
Construction:	\$6,300,000		SW PE:	\$32,000	\$8,000	\$0	\$0	\$0	\$40,000
Construction Engineering:	\$263,224		SW ROW:	\$400,000	\$400,000	\$0	\$0	\$0	\$800,000
Contingencies:	\$219,643								
Indirects:	\$161,727								
Bond Financing:	\$0								
Total Project Cost:	\$7,784,594								
			Funding by Share:	\$432,000	\$408,000	\$0	\$0	\$0	\$840,000

FORT WORTH	TARRANT	0014-01-026	VA	C	FORT WORTH	FORT WORTH	\$9,300,000
LIMITS FROM:	MAIN STREET (BUS 287) FROM THE TRINITY RIVER					REV DATE: 08/2025	
LIMITS TO:	WEATHERFORD STREET					MPO PROJECT ID: 21007	
TIP	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE					FUNDING CATEGORY: 3LC,5,7	
DESCRIPTION:	TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN ST AND ELIMINATE BAIL OUT LANE; NEW STAMPED CONCRETE PAVEMENT ON BELKNAP ST; TRAFFIC SIGNALS AT MULTIPLE INTERSECTIONS					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
REMARKS:	REVISE SCOPE; ADD LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION; LOCAL CONTRIBUTION PAID BY DOWNTOWN FORT WORTH, INC					NOX (LBS/DAY): 1.41	VOC (LBS/DAY): 1.66

Project History: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION

Total Project Cost Information:		Cost of Approved Phases: \$9,300,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$775,000		3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Right Of Way:	\$0		5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Construction:	\$9,300,000		7:	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
Construction Engineering:	\$402,909								
Contingencies:	\$336,200								
Indirects:	\$247,550								
Bond Financing:	\$0								
Total Project Cost:	\$11,061,659								
			Funding by Share:	\$6,640,000	\$660,000	\$0	\$1,000,000	\$1,000,000	\$9,300,000

FORT WORTH	JOHNSON	0014-03-088	IH 35W	C	VARIOUS	TXDOT-FORT WORTH	\$84,000,000
LIMITS FROM:	BETHESDA ROAD					REV DATE: 11/2025	
LIMITS TO:	ASHER ROAD					MPO PROJECT ID: 13046	
TIP	RECONSTRUCT INTERCHANGE AT FM 917					FUNDING CATEGORY: 4	
DESCRIPTION:						MTP REFERENCE: FT3-007, IN1-5.160.1, MO3-001	
REMARKS:	ADVANCE CONSTRUCTION TO FY2026 THEREBY ADDING THE PROJECT TO THE 2025-2028 STIP; INCREASE FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$900,000							
Right Of Way:	\$2,200,000							
Construction:	\$84,000,000		\$67,200,000	\$16,800,000	\$0	\$0	\$0	
Construction Engineering:	\$1,862,429							
Contingencies:	\$2,370,867							
Indirects:	\$928,014							
Bond Financing:	\$0							
Total Project Cost:	\$92,261,310							

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-146	SH 174	C,R	BURLESON	TXDOT-FORT WORTH	\$29,689,782
LIMITS FROM:	N OF ELK DR					REV DATE: 11/2025	
LIMITS TO:	WICKER HILL RD					MPO PROJECT ID: 14063	
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS					FUNDING CATEGORY: 2M,3LC,5,7	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-1.385.260, RSA1-1.385.275	
REMARKS:	DELAY UTILITIES AND CONSTRUCTION TO FY2026; CMAQ FOR (NEW) SIDEWALKS ONLY					NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.03	

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases: \$29,689,782	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,100,000								
Right Of Way:	\$100,000								
Construction:	\$29,589,782		2M:	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
Construction Engineering:	\$1,545,403		3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Contingencies:	\$1,539,620		5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
Indirects:	\$754,490		7:	\$17,743,826	\$4,435,956	\$0	\$0	\$0	\$22,179,782
Bond Financing:	\$0								
Total Project Cost:	\$34,629,295								
			Funding by Share:	\$23,671,826	\$5,917,956	\$0	\$0	\$100,000	\$29,689,782

FORT WORTH	JOHNSON	0019-01-149	SH 174	E,R	BURLESON	TXDOT-FORT WORTH	\$20,000,000
LIMITS FROM:	IH 35W					REV DATE: 07/2024	
LIMITS TO:	RENFRO ST					MPO PROJECT ID: 55295	
TIP	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY CONTINUOUS TO 2 LANE ONE-WAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH					MTP REFERENCE: BP2-002, RSA1-1.385.225	
REMARKS:	COST FOR MTP ID 5.80.1 COVERS COST FOR 5.80.2 AND RSA1-1.385.225						

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$20,000,000	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$15,000,000								
Construction:	\$115,604,683		SW PE:	\$0	\$5,000,000	\$0	\$0	\$5,000,000	
Construction Engineering:	\$6,448,574		SW ROW:	\$4,000,000	\$11,000,000	\$0	\$0	\$15,000,000	
Contingencies:	\$6,451,154								
Indirects:	\$3,180,419								
Bond Financing:	\$0								
Total Project Cost:	\$151,684,830								
			Funding by Share:	\$4,000,000	\$16,000,000	\$0	\$0	\$0	\$20,000,000

FORT WORTH	TARRANT	0081-12-053	IH 35W	E	FORT WORTH	FORT WORTH	\$858,953
LIMITS FROM:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					REV DATE: 02/2026	
LIMITS TO:						MPO PROJECT ID: 11684.2	
TIP	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK					FUNDING CATEGORY: 7,TDC	
DESCRIPTION:	DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					MTP REFERENCE: FP2-120, FP2-330, FP3-003, TT3-006, TT3-010	
REMARKS:	NO CHANGE						

Project History: 171,791 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases: \$858,953	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$858,953		TDC:	\$0	\$0	\$171,791	\$0	\$0
Right Of Way:	\$0		7:	\$858,953	\$0	\$0	\$0	\$858,953
Construction:	\$3,938,625							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,797,578							
Funding by Share:			\$858,953	\$0	\$0	\$0	\$0	\$858,953

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT	0171-04-084	SH 199	E,R	AZLE	TXDOT-FORT WORTH REV DATE: 07/2024 MPO PROJECT ID: 55316 FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: FT3-007	\$1,000,000

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$500,000	\$1,000,000						
Right Of Way:	\$500,000							
Construction:	\$3,499,849		SW PE:	\$0	\$500,000	\$0	\$0	\$500,000
Construction Engineering:	\$260,445		SW ROW:	\$0	\$500,000	\$0	\$0	\$500,000
Contingencies:	\$288,437							
Indirects:	\$98,990							
Bond Financing:	\$0							
Total Project Cost:	\$5,147,721							
			Funding by Share:					
				\$0	\$1,000,000	\$0	\$0	\$0
								\$1,000,000

FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT	0171-05-068	SH 199	E,R	LAKE WORTH	TXDOT-FORT WORTH REV DATE: 07/2024 MPO PROJECT ID: 13005 FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: TSMO2-005, FT1-14.20.8, IN1-14.153.1	\$38,891,500
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Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$13,891,500	\$38,891,500						
Right Of Way:	\$25,000,000							
Construction:	\$70,000,000		SW PE:	\$0	\$13,891,500	\$0	\$0	\$13,891,500
Construction Engineering:	\$5,857,031		SW ROW:	\$19,000,000	\$6,000,000	\$0	\$0	\$25,000,000
Contingencies:	\$5,859,375							
Indirects:	\$2,888,672							
Bond Financing:	\$0							
Total Project Cost:	\$123,496,578							
			Funding by Share:					
				\$19,000,000	\$19,891,500	\$0	\$0	\$0
								\$38,891,500

FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PARKER	0314-07-070	IH 20	C	WEATHERFORD	TXDOT-FORT WORTH REV DATE: 02/2026 MPO PROJECT ID: 21093.4 FUNDING CATEGORY: 7 MTP REFERENCE: FT3-007, TSMO2-005	\$19,240,000
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Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$5,040,000	\$19,240,000						
Right Of Way:	\$0							
Construction:	\$19,240,000		7:	\$15,392,000	\$3,848,000	\$0	\$0	\$19,240,000
Construction Engineering:	\$1,006,162							
Contingencies:	\$839,574							
Indirects:	\$618,193							
Bond Financing:	\$0							
Total Project Cost:	\$26,743,929							
			Funding by Share:					
				\$15,392,000	\$3,848,000	\$0	\$0	\$0
								\$19,240,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	TARRANT	0353-03-101	SH 114	E	GRAPEVINE	TXDOT-FORT WORTH	\$13,500,000		
LIMITS FROM:	FM 1709					REV DATE: 07/2024			
LIMITS TO:	DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING					MPO PROJECT ID: 55192			
TIP	SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY					FUNDING CATEGORY: SW PE			
DESCRIPTION:	AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709					MTP REFERENCE: FT3-007			
REMARKS:									
						Project History:			
Total Project Cost Information:		Cost of Approved Phases: \$13,500,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$13,500,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0								
Construction:	\$180,000,000		SW PE:	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Construction Engineering:	\$11,305,699								
Contingencies:	\$14,256,000								
Indirects:	\$5,633,424								
Bond Financing:	\$0								
Total Project Cost:	\$224,695,123								
			Funding by Share:	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
FORT WORTH	PARKER	0717-01-025	FM 113	C	MILLSAP	TXDOT-FORT WORTH	\$2,000,000		
LIMITS FROM:	OLD MILLSAP ROAD					REV DATE: 07/2024			
LIMITS TO:	NORTH OF OLD MILLSAP ROAD					MPO PROJECT ID: 14042			
TIP	REALIGN FM 113 (2 TO 2 LANES)					FUNDING CATEGORY: 11,2M			
DESCRIPTION:						MTP REFERENCE: TSMO2-001, NRSA1-FTW-79			
REMARKS:									
						Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE			
Total Project Cost Information:		Cost of Approved Phases: \$2,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$128,225			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$645,000								
Construction:	\$2,000,000		2M:	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Construction Engineering:	\$108,611		11:	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
Contingencies:	\$89,396								
Indirects:	\$48,235								
Bond Financing:	\$0								
Total Project Cost:	\$3,019,467								
			Funding by Share:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
FORT WORTH	JOHNSON	0747-08-002	FM 157	C	VENUS	TXDOT-FORT WORTH	\$8,400,000		
LIMITS FROM:	MAIN ST FROM 8TH ST					REV DATE: 08/2025			
LIMITS TO:	NORTH OF CR 108B					MPO PROJECT ID: 13040.1			
TIP	CONSTRUCT 0 TO 2 LANE URBAN ROADWAY AND INTERSECTION IMPROVEMENTS AT FM					FUNDING CATEGORY: 2M			
DESCRIPTION:	157 AND STUDENT DRIVE					MTP REFERENCE: NRSA1-FTW-110, TSMO2-001			
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP									
						Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042			
Total Project Cost Information:		Cost of Approved Phases: \$8,400,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,000,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0								
Construction:	\$8,400,000		2M:	\$0	\$8,400,000	\$0	\$0	\$0	\$8,400,000
Construction Engineering:	\$450,126								
Contingencies:	\$786,240								
Indirects:	\$266,401								
Bond Financing:	\$0								
Total Project Cost:	\$11,902,767								
			Funding by Share:	\$0	\$8,400,000	\$0	\$0	\$0	\$8,400,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-328	VA	T	VARIOUS	FWTA	\$1,000,000
LIMITS FROM:	TEXRAIL CORRIDOR RAIL LINE PROJECT					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25102	
TIP	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE					FUNDING CATEGORY: 7,TDC	
DESCRIPTION:	EXTENSION TO SOUTH OF IH 30					MTP REFERENCE: TR1-10338.1	
REMARKS:							

Project History: TEXRAIL EXTENSION PROJECT #2; 200,000 TDCs UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$1,000,000						
Right Of Way:	\$0							
Construction:	\$168,000,000		TDC:	\$0	\$0	\$200,000	\$0	\$0
Construction Engineering:	\$50,584		7:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$61,440							
Indirects:	\$36,582							
Bond Financing:	\$0							
Total Project Cost:	\$168,148,606							
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

FORT WORTH	VARIOUS	0902-00-345	VA	C	VARIOUS	NCTCOG	\$6,070,000
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	14038.2
TIP	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT,					FUNDING CATEGORY:	7,TDC
DESCRIPTION:	DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					MTP REFERENCE:	TSSF2-001, TSSF2-002
REMARKS:							

Project History: 1,214,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT IN SUBTASK 3.07 AND SECTION 9 OF UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$6,070,000	TDC:	\$0	\$0	\$1,214,000	\$0	\$0	
Right Of Way:	\$0		7:	\$6,070,000	\$0	\$0	\$0	\$6,070,000	
Construction:	\$6,070,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,070,000								
			Funding by Share:	\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-352	VA	C	VARIOUS	NCTCOG	\$600,000
LIMITS FROM:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 16007	
TIP						FUNDING CATEGORY: 7,TDC	
DESCRIPTION:	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					MTP REFERENCE: TSMO2-004	

REMARKS:

Project History: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$600,000							
Right Of Way:	\$0								
Construction:	\$600,000		TDC:	\$0	\$0	\$120,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$600,000	\$0	\$0	\$0	\$600,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$600,000								
Funding by Share:			\$600,000	\$0	\$0	\$0	\$0	\$600,000	

FORT WORTH	VARIOUS	0902-00-360	VA	T	VARIOUS	NCTCOG	\$682,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11699.2	
TIP						FUNDING CATEGORY: 7,TDC	
DESCRIPTION:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					MTP REFERENCE: TDM2-200	

REMARKS:

Project History: 136,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases: \$682,000	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0		TDC: 7:	\$0	\$0	\$136,400	\$0	\$0	\$0
Right Of Way:	\$0			\$682,000	\$0	\$0	\$0	\$0	\$682,000
Construction:	\$682,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$682,000								
			Funding by Share:						
			\$682,000	\$0	\$0	\$0	\$0	\$682,000	

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-361	VA	C	VARIOUS	TXDOT-FORT WORTH	\$3,750,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11619.2	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,750,000	\$3,750,000	7:	\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,750,000								
				Funding by Share:					
				\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000

FORT WORTH	TARRANT	0902-00-392	VA	T	FORT WORTH	FWTA	\$29,250,000
LIMITS FROM:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					REV DATE: 02/2025	
LIMITS TO:						MPO PROJECT ID: 24030	
TIP	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF					FUNDING CATEGORY: 10_CRP,5,TDC	
DESCRIPTION:	SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					MTP REFERENCE: TR1-10338.1, TR2-005	
REMARKS:	NO CHANGE					NOX (LBS/DAY): 0.34	VOC (LBS/DAY):

Project History: 5,850,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$65,000,000	\$29,250,000	TDC:	\$0	\$0	\$5,850,000	\$0	\$0	\$0
Construction Engineering:	\$0		5:	\$27,984,636	\$0	\$0	\$0	\$0	\$27,984,636
Contingencies:	\$0		10_CRP:	\$1,265,364	\$0	\$0	\$0	\$0	\$1,265,364
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$65,000,000								
				Funding by Share:					
				\$29,250,000	\$0	\$0	\$0	\$0	\$29,250,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-421	VA	T	VARIOUS	FWTA	\$3,900,000
LIMITS FROM:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD						REV DATE: 02/2026
LIMITS TO:	PRECINCT LINE ROAD						MPO PROJECT ID: 25072.5
TIP	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4						FUNDING CATEGORY: 5,7
DESCRIPTION:	MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD						MTP REFERENCE: FP3-003, FP3-007, FP3-013, TR2-005
REMARKS:	NO CHANGE; CMAQ FOR NEW TRACK						NOX (LBS/DAY): 0.43 VOC (LBS/DAY): 0.4

Project History: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	\$3,900,000						
Right Of Way:	\$0							
Construction:	\$41,500,000		5: \$2,052,000	\$0	\$0	\$0	\$0	\$2,052,000
Construction Engineering:	\$0		7: \$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$43,500,000							
Funding by Share:			\$3,900,000	\$0	\$0	\$0	\$0	\$3,900,000

FORT WORTH	TARRANT	0902-00-422	VA	C	VARIOUS	NCTCOG	\$15,000,000
LIMITS FROM:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD						REV DATE: 02/2026
LIMITS TO:	PRECINCT LINE ROAD						MPO PROJECT ID: 25072.6
TIP	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4						FUNDING CATEGORY: 3TMF
DESCRIPTION:	MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD						MTP REFERENCE: FP3-003, FP3-007, FP3-013, TR2-005
REMARKS:	CHANGE TIP CODE AND AGENCY						

Project History: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.3, TIP 25072.5; COMPONENT 2 OF NT MOVES

Total Project Cost Information:		Cost of Approved Phases: \$15,000,000	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0							
Construction:	\$41,500,000		\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$43,500,000							
			Funding by Share:					
			\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-425	VA	C	VARIOUS	FWTA	\$7,730,191
LIMITS FROM:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD						REV DATE: 02/2026
LIMITS TO:	PRECINCT LINE ROAD						MPO PROJECT ID: 25072.5
TIP	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4						FUNDING CATEGORY: 3RTR121
DESCRIPTION:	MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD						MTP REFERENCE: FP3-003, FP3-007, FP3-013, TR2-005
REMARKS:	CHANGE CSJ FROM 0902-00-422 TO 0902-00-425; RTR 121 - WSA1						

Project History: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$7,730,191	3RTR121:	\$0	\$0	\$7,730,191	\$0	\$0	\$7,730,191
Right Of Way:	\$0								
Construction:	\$41,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$43,500,000								
Funding by Share:			\$0	\$0	\$7,730,191	\$0	\$0	\$0	\$7,730,191

FORT WORTH	TARRANT	0902-48-891	VA	C	VARIOUS	TXDOT-FORT WORTH	\$6,600,000
LIMITS FROM:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY						REV DATE: 08/2025
LIMITS TO:							MPO PROJECT ID: 20294
TIP	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)						FUNDING CATEGORY: 3RTR121
DESCRIPTION:							MTP REFERENCE: F3-007, FT3-006
REMARKS:	ADD FUNDING IN FY2026; RTR 121-TC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	3RTR121:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0			\$0	\$0	\$6,600,000	\$0	\$0	
Right Of Way:	\$0								
Construction:	\$13,450,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,450,000								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-112	VARIOUS	C	FORT WORTH	TXDOT-FORT WORTH	\$3,700,000
LIMITS FROM:	VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360					REV DATE: 08/2025	
LIMITS TO:						MPO PROJECT ID: 53076.1	
TIP	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-009	
REMARKS:	ADD PROJECT TO 20205-2028 TIP/STIP					NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89	

Project History: RELATED TO TIP 53076.2/CSJ 0902-90-386, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	5: \$3,700,000	\$2,960,000	\$740,000	\$0	\$0	\$0	\$3,700,000	
Right Of Way:	\$0								
Construction:	\$3,700,000								
Construction Engineering:	\$229,692								
Contingencies:	\$763,466								
Indirects:	\$112,709								
Bond Financing:	\$0								
Total Project Cost:	\$4,805,867								
			Funding by Share:	\$2,960,000	\$740,000	\$0	\$0	\$0	\$3,700,000

FORT WORTH	TARRANT	0902-90-148	CS	C,R	FORT WORTH	FORT WORTH	\$11,683,849
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE: 07/2024	
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID: 14054	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES,					FUNDING CATEGORY: 3LC,5,7,TDC	
DESCRIPTION:	PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE: TSMO2-002, BP2-002, NRSA1-FTW-76	
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH; CMAQ FUNDS ARE FOR BICYCLE LANES, PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-343 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS					NOX (LBS/DAY): 2.61 VOC (LBS/DAY): 3.05	

Project History: 1,467,838 OF TDCS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH; MTP POLICY BUNDLE TDCS; R IN FY2025 IS ROW AND R IN FY2026 IS UTIL

Total Project Cost Information:		Cost of Approved Phases: \$11,683,849	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,613,177								
Right Of Way:	\$916,908								
Construction:	\$17,644,189		TDC:	\$0	\$0	\$1,467,838	\$0	\$0	
Construction Engineering:	\$391,641		3LC:	\$0	\$0	\$0	\$0	\$4,344,660	
Contingencies:	\$390,176		5:	\$2,127,635	\$0	\$0	\$0	\$0	
Indirects:	\$191,205		7:	\$5,211,554	\$0	\$0	\$0	\$0	
Bond Financing:	\$0								
Total Project Cost:	\$21,147,296								
			Funding by Share:	\$7,339,189	\$0	\$0	\$0	\$4,344,660	\$11,683,849

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-166	CS	R	HASLET	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	ON HASLET PARKWAY/SH 170 FROM IH 35W					REV DATE: 07/2024	
LIMITS TO:	INTERMODAL PKWY					MPO PROJECT ID: 11898.6	
TIP	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS					FUNDING CATEGORY: 7,TDC	
DESCRIPTION:						MTP REFERENCE: FT3-007, FP3-003, FP3-006, FP2-120	
REMARKS:							

PENDING FHWA APPROVAL

Project History: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR

Total Project Cost Information:		Cost of Approved Phases: \$5,000,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$5,000,000								
Construction:	\$22,500,000		TDC:	\$0	\$0	\$1,000,000	\$0	\$0	
Construction Engineering:	\$376,441		7:	\$5,000,000	\$0	\$0	\$0	\$5,000,000	
Contingencies:	\$12,728,672								
Indirects:	\$135,109								
Bond Financing:	\$0								
Total Project Cost:	\$50,740,222								
			Funding by Share:	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000

FORT WORTH	TARRANT	0902-90-169	CS	C	FORT WORTH	FORT WORTH	\$7,553,887
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE: 02/2025	
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID: 14055	
TIP	REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY: 5,TDC	
DESCRIPTION:	INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30					MTP REFERENCE: BP2-002, MO3-001, TSMO2-001, TSMO2-002	
REMARKS:	REVISE SCOPE AND FUNDING; CMAQ FOR NEW SIDEWALKS, CROSSWALKS, SIGNAL, & INTERSECTION IMPROVEMENTS; NON-CMAQ ITEMS AND BALANCE OF CONSTRUCTION PHASE FUNDED UNDER TIP 14055/CSJ 0902-90-344					NOX (LBS/DAY): 0.81 VOC (LBS/DAY): 0.71	

Project History: 1,510,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; RELATED TO CSJ 0902-90-344

Total Project Cost Information:		Cost of Approved Phases:
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-172	CS	C	VARIOUS	FORT WORTH	\$19,392,000
LIMITS FROM:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					REV DATE: 08/2025	
LIMITS TO:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					MPO PROJECT ID: 25013	
TIP	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT					FUNDING CATEGORY: 5,7,TDC	
DESCRIPTION:	ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT					MTP REFERENCE: BP2-002, NRSA1-FTW-60, TSMO2-001	
REMARKS:	DELAY CONSTRUCTION TO FY2026 AND INCREASE STBG FUNDING; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY					NOX (LBS/DAY): 1.94	VOC (LBS/DAY): 2.1

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases: \$19,392,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,483,208								
Right Of Way:	\$3,049,000								
Construction:	\$19,392,000		TDC:	\$0	\$0	\$0	\$3,878,400	\$0	\$0
Construction Engineering:	\$1,834,351		5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Contingencies:	\$0		7:	\$13,392,000	\$0	\$0	\$0	\$0	\$13,392,000
Indirects:	\$658,368								
Bond Financing:	\$0								
Total Project Cost:	\$28,416,927								
			Funding by Share:	\$19,392,000	\$0	\$0	\$0	\$0	\$19,392,000

FORT WORTH	TARRANT	0902-90-176	CS	C,R	FORT WORTH	TXDOT-FORT WORTH	\$11,880,000
LIMITS FROM:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					REV DATE: 05/2025	
LIMITS TO:	IH 820					MPO PROJECT ID: 14088	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS,					FUNDING CATEGORY: 3LC,5,7	
DESCRIPTION:	STORMWATER, AND INTERSECTION IMPROVEMENTS					MTP REFERENCE: BP2-002, NRSA1-FTW-81, TSMO2-001	
REMARKS:	DELAY ROW, UTILITIES, AND CONSTRUCTION TO FY2026					NOX (LBS/DAY): 0.16	VOC (LBS/DAY): 0.11

Project History: LOCAL CONTRIBUTION PAID BY CITIES OF FORT WORTH AND WHITE SETTLEMENT; CMAQ FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS

Total Project Cost Information:		Cost of Approved Phases: \$11,880,000	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$712,400		3LC:	\$0	\$0	\$0	\$0	\$1,880,000	\$1,880,000
Right Of Way:	\$1,100,000		5:	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000
Construction:	\$10,780,000		7:	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
Construction Engineering:	\$607,185								
Contingencies:	\$604,913								
Indirects:	\$296,437								
Bond Financing:	\$0								
Total Project Cost:	\$14,100,935								
			Funding by Share:						
			\$8,000,000	\$0	\$0	\$2,000,000	\$1,880,000	\$11,880,000	

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FORT WORTH	TARRANT	0902-90-206	MH	C,E	FORT WORTH	NTTA	\$24,800,000
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY					REV DATE: 08/2025	
LIMITS TO:	AT WORTH CREEK PARKWAY					MPO PROJECT ID: 21021	
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: IN1-31.586.1	
REMARKS:	DELAY TO FY2026; LOCAL CONTRIBUTION TO BE PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,800,000							
Right Of Way:	\$0							
Construction:	\$23,000,000	\$24,800,000	\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,000
Construction Engineering:	\$1,256,188							
Contingencies:	\$1,584,000							
Indirects:	\$625,936							
Bond Financing:	\$0							
Total Project Cost:	\$28,266,124							
Funding by Share:			\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,000

FORT WORTH	TARRANT	0902-90-219	CS	C	FOREST HILL	TXDOT-FORT WORTH	\$800,000
LIMITS FROM:	FOREST HILL DR AT FOREST HILL CIRCLE					REV DATE: 02/2026	
LIMITS TO:						MPO PROJECT ID: 21020	
TIP	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING					FUNDING CATEGORY: 5,TDC	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	INCREASE CONSTRUCTION FUNDING					NOX (LBS/DAY): 0.12 VOC (LBS/DAY): 0.06	

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$800,000	\$800,000	\$0	\$0	\$160,000	\$0	\$0	\$0
Construction Engineering:	\$42,161		\$800,000	\$0	\$0	\$0	\$0	\$800,000
Contingencies:	\$21,800							
Indirects:	\$15,132							
Bond Financing:	\$0							
Total Project Cost:	\$879,093							
Funding by Share:			\$800,000	\$0	\$0	\$0	\$0	\$800,000

FORT WORTH	TARRANT	0902-90-221	VA	C	FORT WORTH	FORT WORTH	\$800,000
LIMITS FROM:	STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE					REV DATE: 07/2024	
LIMITS TO:	SOUTH EDGEWOOD TERRACE					MPO PROJECT ID: 21091	
TIP	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING					FUNDING CATEGORY: 7	
DESCRIPTION:	SIDEWALKS AND LIGHTING					MTP REFERENCE: BP2-002, NRSA1-FTW-101	
REMARKS:							

Project History: RELATED TO TIP 21033/CSJ 0902-90-223

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$800,000	\$800,000	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Construction Engineering:	\$71,104							
Contingencies:	\$0							
Indirects:	\$25,520							
Bond Financing:	\$0							
Total Project Cost:	\$896,624							
Funding by Share:			\$640,000	\$0	\$0	\$160,000	\$0	\$800,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
FORT WORTH	TARRANT	0902-90-222	VA	C	FORT WORTH	FORT WORTH	\$650,000			
LIMITS FROM:	STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET					REV DATE: 07/2024				
LIMITS TO:	WINDOWMERE STREET					MPO PROJECT ID: 21090				
TIP	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING					FUNDING CATEGORY: 7				
DESCRIPTION:	SIDEWALKS AND LIGHTING					MTP REFERENCE: BP2-002, NRSA1-FTW-91				
REMARKS:										
Project History: RELATED TO TIP 21033/CSJ 0902-90-223										
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Funding By Category			
Right Of Way:	\$0					Contribution				
Construction:	\$650,000		\$520,000	\$0	\$0	\$130,000	\$0			
Construction Engineering:	\$57,772									
Contingencies:	\$0									
Indirects:	\$20,735									
Bond Financing:	\$0									
Total Project Cost:	\$728,507									
			Funding by Share:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	
FORT WORTH	TARRANT	0902-90-223	VA	C	FORT WORTH	FORT WORTH	\$800,000			
LIMITS FROM:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,					REV DATE: 07/2024				
LIMITS TO:	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					MPO PROJECT ID: 21033				
TIP	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND					FUNDING CATEGORY: 7,TDC				
DESCRIPTION:	STOP SIX					MTP REFERENCE: SD2-001, TR3-002, TR3-007				
REMARKS:										
Project History: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS										
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$200,000		Federal	State	Regional	Local	Funding By Category			
Right Of Way:	\$0					Contribution				
Construction:	\$800,000		\$0	\$0	\$160,000	\$0	\$0			
Construction Engineering:	\$0		\$800,000	\$0	\$0	\$0	\$800,000			
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,000,000									
			Funding by Share:	\$800,000	\$0	\$0	\$0	\$0	\$800,000	
FORT WORTH	TARRANT	0902-90-226	VA	C	FORT WORTH	FORT WORTH	\$900,000			
LIMITS FROM:	BOMBER SPUR TRAIL FROM CALMONT AVE					REV DATE: 07/2024				
LIMITS TO:	US 377					MPO PROJECT ID: 21054				
TIP	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE					FUNDING CATEGORY: 5				
DESCRIPTION:	BLVD AND US 377					MTP REFERENCE: BP2-002				
REMARKS:										
NOX (LBS/DAY): 2.72 VOC (LBS/DAY): 3.20										
Project History: RELATED TO TIP 21054/CSJ 0902-90-227 WHICH INCLUDES FEDERAL FUNDS MATCHED BY TDCS ON THE SAME PROJECT										
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$500,000		Federal	State	Regional	Local	Funding By Category			
Right Of Way:	\$0					Contribution				
Construction:	\$4,900,000		\$720,000	\$0	\$0	\$180,000	\$0			
Construction Engineering:	\$40,255						\$900,000			
Contingencies:	\$60,750									
Indirects:	\$27,862									
Bond Financing:	\$0									
Total Project Cost:	\$5,528,867									
			Funding by Share:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	TARRANT	0902-90-227	VA	C	FORT WORTH	FORT WORTH	\$4,000,000		
LIMITS FROM:	BOMBER SPUR TRAIL FROM CALMONT AVE					REV DATE: 07/2024			
LIMITS TO:	US 377					MPO PROJECT ID: 21054			
TIP	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE					FUNDING CATEGORY: 5,TDC			
DESCRIPTION:	BLVD AND US 377					MTP REFERENCE: BP2-002			
REMARKS:						NOX (LBS/DAY): 2.72 VOC (LBS/DAY): 3.20			
Project History: 800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FORT WORTH MTP POLICY BUNDLE TDCS; RELATED TO CSJ 0902-90-226 WHICH INCLUDES FEDERAL FUNDS MATCHED BY LOCAL FUNDS ON THE SAME PROJECT									
Total Project Cost Information:		Cost of Approved Phases: \$4,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$500,000		Federal	State	Regional	Local	Funding By Category		
Right Of Way:	\$0					Local Contribution			
Construction:	\$4,900,000		TDC:	\$0	\$0	\$800,000	\$0	\$0	
Construction Engineering:	\$40,255		5:	\$4,000,000	\$0	\$0	\$0	\$4,000,000	
Contingencies:	\$60,750								
Indirects:	\$27,862								
Bond Financing:	\$0								
Total Project Cost:	\$5,528,867								
			Funding by Share:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FORT WORTH	TARRANT	0902-90-330	CS	C	FORT WORTH	FORT WORTH	\$1,600,000		
LIMITS FROM:	TRINITY TRAIL FROM TRINITY BLVD.					REV DATE: 07/2024			
LIMITS TO:	TRINITY LAKES STATION					MPO PROJECT ID: 14058			
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY: 5,TDC			
DESCRIPTION:						MTP REFERENCE: BP2-002			
REMARKS:						NOX (LBS/DAY): 1.61 VOC (LBS/DAY): 1.89			
Project History: 320,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS									
Total Project Cost Information:		Cost of Approved Phases: \$1,600,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$202,000		Federal	State	Regional	Local	Funding By Category		
Right Of Way:	\$0					Local Contribution			
Construction:	\$1,600,000		TDC:	\$0	\$0	\$320,000	\$0	\$0	
Construction Engineering:	\$16,660		5:	\$1,600,000	\$0	\$0	\$0	\$1,600,000	
Contingencies:	\$25,142								
Indirects:	\$11,531								
Bond Financing:	\$0								
Total Project Cost:	\$1,855,333								
			Funding by Share:	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	TARRANT	0902-90-334	VA	E	VARIOUS	FORT WORTH	\$1,000,000		
LIMITS FROM:	EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST					REV DATE: 07/2024			
LIMITS TO:						MPO PROJECT ID: 24021			
TIP	CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPING TO REDUCE LANE WIDTHS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM					FUNDING CATEGORY: 5,TDC			
DESCRIPTION:						MTP REFERENCE: BP2-002			
REMARKS:						NOX (LBS/DAY): 0.81 VOC (LBS/DAY): 0.95			
						Project History: 200,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS			
Total Project Cost Information:		Cost of Approved Phases: \$1,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$9,300,000		TDC:	\$0	\$0	\$200,000	\$0	\$0	
Construction Engineering:	\$415,973		5:	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$627,750								
Indirects:	\$287,905								
Bond Financing:	\$0								
Total Project Cost:	\$11,631,628								
			Funding by Share:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FORT WORTH	TARRANT	0902-90-335	CS	E	FORT WORTH	FORT WORTH	\$2,000,000		
LIMITS FROM:	ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GATE					REV DATE: 07/2024			
LIMITS TO:						MPO PROJECT ID: 24022			
TIP	CONSTRUCT SECOND BRIDGE AT EAST ENTRANCE TO NASJRB FORT WORTH					FUNDING CATEGORY: 7,TDC			
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-105			
REMARKS:									
						Project History: 400,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS			
Total Project Cost Information:		Cost of Approved Phases: \$2,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$20,000,000		TDC:	\$0	\$0	\$400,000	\$0	\$0	
Construction Engineering:	\$194,576		7:	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
Contingencies:	\$59,000								
Indirects:	\$59,711								
Bond Financing:	\$0								
Total Project Cost:	\$22,313,287								
			Funding by Share:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-336	CS	E	FORT WORTH	FORT WORTH	\$500,000
LIMITS FROM:	ON MEANDERING ROAD FROM ROBERTS CUTOFF					REV DATE: 07/2024	
LIMITS TO:	SH 183					MPO PROJECT ID: 24023	
TIP	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-108	
REMARKS:	RTR 121 - WSA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$3,000,000	\$500,000	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
Construction Engineering:	\$207,027							
Contingencies:	\$170,400							
Indirects:	\$91,942							
Bond Financing:	\$0							
Total Project Cost:	\$3,969,369							
Funding by Share:			\$0	\$0	\$400,000	\$100,000	\$0	\$500,000

FORT WORTH	TARRANT	0902-90-337	VA	E	FORT WORTH	FORT WORTH	\$1,125,000
LIMITS FROM:	BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377					REV DATE: 07/2024	
LIMITS TO:	VICKERY BLVD					MPO PROJECT ID: 24024	
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY: 5,TDC	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 1.20 VOC (LBS/DAY): 1.41	

Project History: 225,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,125,000							
Right Of Way:	\$0							
Construction:	\$4,500,000	\$1,125,000	\$0	\$0	\$225,000	\$0	\$0	\$0
Construction Engineering:	\$404,339		\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000
Contingencies:	\$89,550							
Indirects:	\$133,097							
Bond Financing:	\$0							
Total Project Cost:	\$6,251,986							
Funding by Share:			\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000

FORT WORTH	TARRANT	0902-90-338	CS	E	FOREST HILL	TARRANT CO	\$2,500,000
LIMITS FROM:	ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD					REV DATE: 05/2025	
LIMITS TO:	SHELBY ROAD					MPO PROJECT ID: 24035	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH					FUNDING CATEGORY: 7,TDC	
DESCRIPTION:	SIDEWALKS					MTP REFERENCE: BP2-002, NRSA1-FTW-103, SD2-001	
REMARKS:							

Project History: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000							
Right Of Way:	\$0							
Construction:	\$20,000,000	\$2,500,000	\$0	\$0	\$500,000	\$0	\$0	\$0
Construction Engineering:	\$0		\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$22,500,000							
Funding by Share:			\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-343	CS	C	FORT WORTH	FORT WORTH	\$6,440,625
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE: 07/2024	
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID: 14054	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES,					FUNDING CATEGORY: 7	
DESCRIPTION:	PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE: TSMO2-002, BP2-002, NRSA1-FTW-76	
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-148 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,613,177								
Right Of Way:	\$916,908								
Construction:	\$17,644,189	\$6,440,625	\$5,152,500	\$0	\$0	\$1,288,125	\$0	\$0	\$6,440,625
Construction Engineering:	\$391,641								
Contingencies:	\$390,176								
Indirects:	\$191,205								
Bond Financing:	\$0								
Total Project Cost:	\$21,147,296								
Funding by Share:			\$5,152,500	\$0	\$0	\$1,288,125	\$0	\$0	\$6,440,625

FORT WORTH	TARRANT	0902-90-344	CS	C	FORT WORTH	FORT WORTH	\$3,700,000
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE: 02/2025	
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID: 14055	
TIP	REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY: 7	
DESCRIPTION:	INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30					MTP REFERENCE: BP2-002, MO3-001, TSMO2-001, TSMO2-002	
REMARKS:	REVISE SCOPE AND INCREASE FUNDING; BALANCE OF CONSTRUCTION PHASE FUNDED UNDER TIP 14055/CSJ 0902-90-169						

Project History: RELATED TO CSJ 0902-90-169

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,014,195								
Right Of Way:	\$0								
Construction:	\$11,253,887	\$3,700,000	\$2,960,000	\$0	\$0	\$740,000	\$0	\$0	\$3,700,000
Construction Engineering:	\$637,925								
Contingencies:	\$141,979								
Indirects:	\$209,987								
Bond Financing:	\$0								
Total Project Cost:	\$13,257,973								
Funding by Share:			\$2,960,000	\$0	\$0	\$740,000	\$0	\$0	\$3,700,000

FORT WORTH	TARRANT	0902-90-359	VA	T	FORT WORTH	FWTA	\$65,588,489
LIMITS FROM:	TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION					REV DATE: 11/2025	
LIMITS TO:	MEDICAL DISTRICT					MPO PROJECT ID: 11543.4	
TIP	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE					FUNDING CATEGORY: 3BUILDGRANT,3LC	
DESCRIPTION:	EXTENSION					MTP REFERENCE: TR1-10338.1	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

Project History: LOCAL CONTRIBUTION PAID BY TRINITY METRO, FORT WORTH, & PRIVATE SECTOR; 2025 BUILD GRANT AWARDED TO TRINITY METRO

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$20,000,000								
Right Of Way:	\$0								
Construction:	\$199,869,230	\$65,588,489	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$0	\$31,250,000
Construction Engineering:	\$0		\$0	\$0	\$0	\$0	\$34,338,489	\$34,338,489	\$34,338,489
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$219,869,230								
Funding by Share:			\$25,000,000	\$0	\$0	\$6,250,000	\$34,338,489	\$34,338,489	\$65,588,489

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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FORT WORTH	TARRANT	0902-90-369	CS	E	MANSFIELD	MANSFIELD	\$2,275,000
LIMITS FROM:	SOUTH MATLOCK RD FROM HERITAGE PKWY					REV DATE: 08/2025	
LIMITS TO:	RIVER BIRCH DR					MPO PROJECT ID: 24054	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY WITH GRADE SEPARATION OVER UP RR					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: FP3-011, FP3-013, NRSA1-FTW-112, TSMO2-012	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,275,000	\$2,275,000	\$1,820,000	\$0	\$0	\$455,000	\$0	\$2,275,000
Right Of Way:	\$500,000							
Construction:	\$22,225,000							
Construction Engineering:	\$1,339,660							
Contingencies:	\$2,340,000							
Indirects:	\$792,860							
Bond Financing:	\$0							
Total Project Cost:	\$29,472,520							
Funding by Share:			\$1,820,000	\$0	\$0	\$455,000	\$0	\$2,275,000

FORT WORTH	TARRANT	0902-90-374	CS	E,R	FORT WORTH	FORT WORTH	\$7,800,000
LIMITS FROM:	MEACHAM BLVD FROM BLUE MOUND ROAD					REV DATE: 02/2026	
LIMITS TO:	IH 35W					MPO PROJECT ID: 24058	
TIP	RECONSTRUCT AND WIDEN 3/4 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY;					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS AT BLUE MOUND ROAD; RECONSTRUCT TRAFFIC SIGNAL AT MARK IV PKWY; CONSTRUCT SHARED USE PATH AND SIDEWALKS					MTP REFERENCE: BP2-002, RSA1-2.450.250, RSA1-2.450.275, RSA1-2.450.300, RSA1-2.450.325, TSMO2-001, TSMO2-002	
REMARKS:	NO CHANGE						

Project History: PROJECT CONSISTS OF MULTIPLE 3 LANE AND 4 LANE TRANSITIONAL SECTIONS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,300,000	\$7,800,000	\$0	\$0	\$0	\$0	\$6,300,000	\$6,300,000
Right Of Way:	\$1,500,000							
Construction:	\$34,200,000							
Construction Engineering:	\$2,871,322							
Contingencies:	\$2,864,400							
Indirects:	\$1,301,068							
Bond Financing:	\$0							
Total Project Cost:	\$49,036,790							
Funding by Share:			\$1,200,000	\$0	\$0	\$300,000	\$6,300,000	\$7,800,000

FORT WORTH	JOHNSON	1181-02-033	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	\$4,800,000
LIMITS FROM:	WEST OF AVE F					REV DATE: 07/2024	
LIMITS TO:	MAIN STREET					MPO PROJECT ID: 11955.1	
TIP	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, RSA1-2.740.225	
REMARKS:							

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,100,000	\$4,800,000	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Right Of Way:	\$3,700,000							
Construction:	\$10,000,000							
Construction Engineering:	\$564,808							
Contingencies:	\$65,178							
Indirects:	\$260,818							
Bond Financing:	\$0							
Total Project Cost:	\$15,690,804							
Funding by Share:			\$0	\$4,800,000	\$0	\$0	\$0	\$4,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-03-036	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	\$1,147,000
LIMITS FROM:	MAIN STREET					REV DATE: 07/2024	
LIMITS TO:	EAST OF SH 174					MPO PROJECT ID: 11955.2	
TIP	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, RSA1-2.740.225	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$400,000							
Right Of Way:	\$747,000							
Construction:	\$3,000,000	\$1,147,000	SW PE:	\$0	\$400,000	\$0	\$0	\$400,000
Construction Engineering:	\$169,442		SW ROW:	\$0	\$747,000	\$0	\$0	\$747,000
Contingencies:	\$19,554							
Indirects:	\$78,246							
Bond Financing:	\$0							
Total Project Cost:	\$4,414,242							
Funding by Share:			\$0	\$1,147,000	\$0	\$0	\$0	\$1,147,000

FORT WORTH	PARKER	1469-01-024	FM 5	C,E,R	VARIOUS	PARKER CO	\$780,000
LIMITS FROM:	AT BANKHEAD DRIVE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24026	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY: 3LC,5,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY					NOX (LBS/DAY): 0.06 VOC (LBS/DAY): 0.03	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$80,000							
Right Of Way:	\$60,000							
Construction:	\$640,000	\$780,000	3LC:	\$0	\$0	\$0	\$80,000	\$80,000
Construction Engineering:	\$53,967		5:	\$512,000	\$128,000	\$0	\$0	\$640,000
Contingencies:	\$27,904		SW ROW:	\$48,000	\$12,000	\$0	\$0	\$60,000
Indirects:	\$19,369							
Bond Financing:	\$0							
Total Project Cost:	\$881,240							
Funding by Share:			\$560,000	\$140,000	\$0	\$0	\$80,000	\$780,000

FORT WORTH	WISE	2418-01-013	FM 1810	R	DECATUR	TXDOT-FORT WORTH	\$6,500,000
LIMITS FROM:	WEST OF CR 1170					REV DATE: 11/2025	
LIMITS TO:	INTERSECTION OF US 81/287 AT FM 1810					MPO PROJECT ID: 13004.1	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-65, TSMO2-001	
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; R IN FY2026 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,600,000							
Right Of Way:	\$6,500,000							
Construction:	\$32,500,000	\$6,500,000	SW ROW:	\$1,200,000	\$5,300,000	\$0	\$0	\$6,500,000
Construction Engineering:	\$1,279,904							
Contingencies:	\$661,787							
Indirects:	\$459,371							
Bond Financing:	\$0							
Total Project Cost:	\$46,001,062							
Funding by Share:			\$1,200,000	\$5,300,000	\$0	\$0	\$0	\$6,500,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2855-01-022	RM 2871	E,R	VARIOUS	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	IH 30					REV DATE: 07/2024	
LIMITS TO:	IH 20					MPO PROJECT ID: 53071	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.335.250	
REMARKS:							

Project History:

Total Project Cost Information:		Authorized Funding by Category/Share:						Funding By Category
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$1,000,000							
Construction:	\$96,000,000	\$2,000,000	SW PE:	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$11,756,933		SW ROW:	\$400,000	\$600,000	\$0	\$0	\$1,000,000
Contingencies:	\$0							
Indirects:	\$5,739,917							
Bond Financing:	\$0							
Total Project Cost:	\$115,496,850							
		Funding by Share:	\$1,200,000	\$800,000	\$0	\$0	\$0	\$2,000,000

FY 2026 Total YOE Cost of Approved Phases: \$744,986,853
FY 2026 Total Authorized Funding by Share: \$744,986,853
FY 2026 Total Authorized Funding by Category: \$744,986,853

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-140	IH 20	C	ALEDO	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	RANCH HOUSE ROAD					REV DATE: 07/2024	
LIMITS TO:	FM 1187					MPO PROJECT ID: 25082	
TIP	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE					FUNDING CATEGORY: 7	
DESCRIPTION:	SAFETY)					MTP REFERENCE: NRSA1-30.10.5	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$5,000,000	\$5,000,000	7:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$381,500								
Contingencies:	\$0								
Indirects:	\$145,000								
Bond Financing:	\$0								
Total Project Cost:	\$7,526,500								
Funding by Share:				\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

FORT WORTH	TARRANT	0008-05-029	VA	C	FORT WORTH	TXDOT-FORT WORTH	\$167,500,000		
LIMITS FROM:	LANCASTER AVE/SH 180; IH 35W					REV DATE:	08/2025		
LIMITS TO:	TIERNEY RD					MPO PROJECT ID:	13056		
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW					FUNDING CATEGORY:	10_RAISEGRANT,2M,3LC,4,5		
DESCRIPTION:	SIGNALS, AND TURN LANES					MTP REFERENCE:	BP2-002, RSA1-2.520.350, RSA1-2.520.375, TR2-003		
REMARKS:	ADD RAISE GRANT AND NEW CMAQ FUNDING; INCREASE CAT 2 FUNDING AND LOCAL CONTRIBUTION FUNDING; REVISE SCOPE; CMAQ FOR SHARED USE PATH, NEW SIGNALS, AND TURN LANES; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; RAISE GRANT MUST OBLIGATE BY 09/2027					NOX (LBS/DAY):	0.56	VOC (LBS/DAY):	0.62

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; FY2023 RAISE GRANT

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$3,500,000								
Construction:	\$167,500,000	\$167,500,000	2M:	\$71,255,872	\$17,813,968	\$0	\$0	\$0	\$89,069,840
Construction Engineering:	\$4,500,883		3LC:	\$0	\$0	\$0	\$0	\$11,430,160	\$11,430,160
Contingencies:	\$3,755,682		4:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Indirects:	\$2,765,373		5:	\$13,600,000	\$3,400,000	\$0	\$0	\$0	\$17,000,000
Bond Financing:	\$0		10_RAISEGRANT:	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
Total Project Cost:	\$187,021,938								
Funding by Share:				\$124,855,872	\$26,213,968	\$0	\$5,000,000	\$11,430,160	\$167,500,000

FORT WORTH	TARRANT	0008-06-052	VA	C	FORT WORTH	TXDOT-FORT WORTH	\$72,500,000
LIMITS FROM:	LANCASTER AVENUE/SH 180; TIERNEY ROAD					REV DATE: 07/2024	
LIMITS TO:	IH 820					MPO PROJECT ID: 13057	
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY: 10_RAISEGRANT,2M,3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-2.520.375, TR2-003	
REMARKS:						LOCAL CONTRIBUTION PAID BY FORT WORTH	

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; CATEGORY 10 FUNDING IS 2023 RAISE GRANT

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$3,500,000								
Construction:	\$72,500,000	\$72,500,000	2M:	\$30,000,000	\$7,500,000	\$0	\$0	\$0	\$37,500,000
Construction Engineering:	\$1,864,505		3LC:	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Contingencies:	\$1,555,804		10_RAISEGRANT:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Indirects:	\$1,145,565								
Bond Financing:	\$0								
Total Project Cost:	\$85,565,874								
Funding by Share:				\$50,000,000	\$12,500,000	\$0	\$0	\$10,000,000	\$72,500,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-034	SH 180	C	ARLINGTON	ARLINGTON	\$3,600,000
LIMITS FROM:	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST					REV DATE: 07/2024	
LIMITS TO:	FM 157/COLLINS STREET; IN ARLINGTON					MPO PROJECT ID: 11853.2	
TIP	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING					FUNDING CATEGORY: 5	
DESCRIPTION:	WITHIN THE DISTRICT					MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 4.74 VOC (LBS/DAY): 5.58	

Project History: MPO MILESTONE POLICY PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$270,000	\$3,600,000						
Right Of Way:	\$0							
Construction:	\$3,600,000		5: \$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000
Construction Engineering:	\$164,484							
Contingencies:	\$321,637							
Indirects:	\$113,844							
Bond Financing:	\$0							
Total Project Cost:	\$4,469,965							
			Funding by Share:					
			\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000

FORT WORTH	TARRANT	0014-01-033	VA	C	FORT WORTH	FORT WORTH	\$2,400,000
LIMITS FROM:	PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH STREET ON THE NORTH, CALHOUN STREET ON THE EAST, THROCKMORTON ON THE WEST					REV DATE: 08/2025	
LIMITS TO:	WEST FORK TRINITY RIVER ON THE SOUTH					MPO PROJECT ID: 24060	
TIP	CONSTRUCT VEHICULAR AND PEDESTRIAN BRIDGES					FUNDING CATEGORY: 3RTR121,3RTR161	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-111	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; RTR 121 - TC1, RTR 121 - TC2, AND RTR 161 - TC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$2,400,000	3RTR121:	\$0	\$0	\$1,420,000	\$355,000	\$0	\$1,775,000
Right Of Way:	\$0		3RTR161:	\$0	\$0	\$500,000	\$125,000	\$0	\$625,000
Construction:	\$2,400,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,400,000								
			Funding by Share:						
				\$0	\$0	\$1,920,000	\$480,000	\$0	\$2,400,000

FORT WORTH	HOOD	0080-03-049	US 377	E,R	GRANBURY	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	OVERSTREET BLVD					REV DATE: 11/2025	
LIMITS TO:	PIRATE DR					MPO PROJECT ID: 54018	
TIP	US 377 FROM OVERSTREET BLVD TO SH 144: RECONSTRUCT 4 LN TO 4 LN DIV					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	(TRANSITION SECTION AT END WITH AUX LANES); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HWY TO 4 LN URBAN HWY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE					MTP REFERENCE: RSA1-1.540.510, RSA1-1.540.520, RSA1-1.540.540	
REMARKS:	ADD TO THE 2025-2028 STIP						

Project History: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases: \$25,000,000	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$20,000,000		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Construction:	\$127,000,000								
Construction Engineering:	\$1,409,293								
Contingencies:	\$1,404,018								
Indirects:	\$688,038								
Bond Financing:	\$0								
Total Project Cost:	\$155,501,349								
			Funding by Share:						
			\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000	

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	TARRANT	0080-07-099	US 377	E,R	BENBROOK	TXDOT-FORT WORTH	\$1,755,682		
LIMITS FROM:	AT RM 2871					REV DATE: 08/2025			
LIMITS TO:						MPO PROJECT ID: 21019			
TIP	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:	LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES					MTP REFERENCE: TSMO2-001, TSMO2-002			
REMARKS:	DELAY CONSTRUCTION TO FY2030 AND REMOVE CONSTRUCTION FROM 2025-2028 TIP/STIP; ADJUST UTILITIES FUNDING SHARES								
Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE									
Total Project Cost Information:		Cost of Approved Phases: \$1,755,682	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$755,682								
Construction:	\$5,000,000		SW PE:	\$800,000	\$200,000	\$0	\$0	\$1,000,000	
Construction Engineering:	\$2,696,968		SW ROW:	\$0	\$755,682	\$0	\$0	\$755,682	
Contingencies:	\$2,686,876								
Indirects:	\$1,316,702								
Bond Financing:	\$0								
Total Project Cost:	\$13,456,228								
				Funding by Share:	\$800,000	\$955,682	\$0	\$0	\$0
FORT WORTH	PARKER	0314-07-061	IH 20	E,R	WEATHERFORD	TXDOT-FORT WORTH	\$3,250,000		
LIMITS FROM:	FM 2552					REV DATE: 11/2025			
LIMITS TO:	BANKHEAD HIGHWAY					MPO PROJECT ID: 13054			
TIP	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:						MTP REFERENCE: BP2-002, FT1-30.10.4			
REMARKS:	NO CHANGE								
Project History: REGIONAL 10-YEAR PLAN PROJECT									
Total Project Cost Information:		Cost of Approved Phases: \$3,250,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,500,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$1,750,000								
Construction:	\$51,000,000		SW PE:	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000	
Construction Engineering:	\$5,729,796		SW ROW:	\$600,000	\$1,150,000	\$0	\$0	\$1,750,000	
Contingencies:	\$6,345,625								
Indirects:	\$2,177,773								
Bond Financing:	\$0								
Total Project Cost:	\$68,503,194								
				Funding by Share:	\$1,800,000	\$1,450,000	\$0	\$0	\$0
FORT WORTH	TARRANT	0902-00-390	CS	E,R	FORT WORTH	TARRANT CO	\$7,280,000		
LIMITS FROM:	ALTAMESA/SUBLETT FROM ANGLIN DRIVE					REV DATE: 07/2024			
LIMITS TO:	DICK PRICE ROAD					MPO PROJECT ID: 24018			
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY: 3LC			
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-106			
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY								
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$7,280,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$4,480,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$2,800,000								
Construction:	\$18,750,000		3LC:	\$0	\$0	\$0	\$0	\$7,280,000	\$7,280,000
Construction Engineering:	\$1,171,406								
Contingencies:	\$1,171,875								
Indirects:	\$577,735								
Bond Financing:	\$0								
Total Project Cost:	\$28,951,016								
				Funding by Share:	\$0	\$0	\$0	\$0	\$7,280,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-393	VA	T	FORT WORTH	FWTA	\$3,250,000
LIMITS FROM:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE						
LIMITS TO:							
TIP							
DESCRIPTION:	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT						
REMARKS:	NO CHANGE						

REV DATE: 02/2025
MPO PROJECT ID: 24030
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: TR1-10338.1, TR2-005

NOX (LBS/DAY): 0.34 VOC (LBS/DAY):

Project History: 650,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$3,250,000							
Right Of Way:	\$0								
Construction:	\$65,000,000		TDC:	\$0	\$0	\$650,000	\$0	\$0	
Construction Engineering:	\$0		5:	\$3,250,000	\$0	\$0	\$0	\$3,250,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$65,000,000								
			Funding by Share:	\$3,250,000	\$0	\$0	\$0	\$0	\$3,250,000

FORT WORTH	JOHNSON	0902-50-142	CS	C	ALVARADO	ALVARADO	\$28,400,000
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67						
LIMITS TO:	CR 604						
TIP							
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS						
REMARKS:	ADVANCE CONSTRUCTION AND ADD TO THE 2025-2028 STIP; CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO						

REV DATE: 08/2025
MPO PROJECT ID: 21062
FUNDING CATEGORY: 3LC,5,7
MTP REFERENCE: BP2-002, NRSA1-FTW-95, TSMO2-001, TSMO2-002

NOX (LBS/DAY): 0.01 VOC (LBS/DAY): 0.01

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$28,400,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,233,000		3LC:	\$0	\$0	\$0	\$0	\$1,267,000	\$1,267,000
Right Of Way:	\$1,400,000		5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Construction:	\$28,400,000		7:	\$17,706,400	\$0	\$0	\$4,426,600	\$0	\$22,133,000
Construction Engineering:	\$1,038,119								
Contingencies:	\$0								
Indirects:	\$637,827								
Bond Financing:	\$0								
Total Project Cost:	\$33,708,946								
			Funding by Share:	\$21,706,400	\$0	\$0	\$5,426,600	\$1,267,000	\$28,400,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	TARRANT	0902-90-157	VA	T	VARIOUS	FWTA	\$794,000		
LIMITS FROM:	FWTA VANPOOL PROGRAM					REV DATE: 07/2024			
LIMITS TO:						MPO PROJECT ID: 11176.8			
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY: 7			
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL					MTP REFERENCE: TDM2-200			
REMARKS:									
						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	\$794,000	7:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0								
Construction:	\$794,000			\$635,000	\$0	\$0	\$159,000	\$0	\$794,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$794,000								
			Funding by Share:	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000
FORT WORTH	VARIOUS	0902-90-163	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$15,001,337		
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE: 07/2024			
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID: 14080			
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5			
DESCRIPTION:						MTP REFERENCE: BP2-002			
REMARKS:						NOX (LBS/DAY): 4.26	VOC (LBS/DAY): 5.01		
						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$519,500	\$15,001,337	5:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$711,100								
Construction:	\$15,001,337			\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337
Construction Engineering:	\$799,897								
Contingencies:	\$177,155								
Indirects:	\$263,303								
Bond Financing:	\$0								
Total Project Cost:	\$17,472,292								
			Funding by Share:	\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337
FORT WORTH	TARRANT	0902-90-164	CS	R	HALTOM CITY	HALTOM CITY	\$2,103,034		
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE: 02/2026			
LIMITS TO:	SH 26					MPO PROJECT ID: 14082			
TIP	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY: 7,TDC			
DESCRIPTION:						MTP REFERENCE: TSMO2-001, NRSA1-FTW-97, TSMO2-002			
REMARKS:	NO CHANGE					Project History: 420,607 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$829,342	\$2,103,034	TDC: 7:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$2,103,034								
Construction:	\$3,866,790			\$0	\$0	\$420,607	\$0	\$0	\$0
Construction Engineering:	\$250,774			\$2,103,034	\$0	\$0	\$0	\$0	\$2,103,034
Contingencies:	\$249,835								
Indirects:	\$122,432								
Bond Financing:	\$0								
Total Project Cost:	\$7,422,207								
			Funding by Share:	\$2,103,034	\$0	\$0	\$0	\$0	\$2,103,034

DALLAS-FORT WORTH MPO
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FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	TARRANT	0902-90-267	CS	C	HASLET	TXDOT-FORT WORTH	\$20,000,000		
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE: 05/2025			
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID: 11898.5			
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY: 5,7,TDC			
DESCRIPTION:						MTP REFERENCE: FP3-011, TSMO2-001			
REMARKS:	INCREASE FUNDING; LOCAL MATCH PAID FOR BY BNSF					NOX (LBS/DAY): 0.18 VOC (LBS/DAY): 0.07			
Project History: 4,000,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS									
Total Project Cost Information:		Cost of Approved Phases: \$20,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$2,000,000								
Construction:	\$20,000,000		TDC:	\$0	\$0	\$4,000,000	\$0	\$0	\$0
Construction Engineering:	\$1,433,489		5:	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
Contingencies:	\$741,200		7:	\$13,500,000	\$0	\$0	\$0	\$0	\$13,500,000
Indirects:	\$514,495								
Bond Financing:	\$0								
Total Project Cost:	\$26,689,184								
			Funding by Share:	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
FORT WORTH	TARRANT	0902-90-333	CS	E,R	FORT WORTH	TARRANT CO	\$8,000,000		
LIMITS FROM:	ON WESTPORT PARKWAY FROM HIGH MESA					REV DATE: 07/2024			
LIMITS TO:	SH 170 FRONTAGE ROAD					MPO PROJECT ID: 24020			
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY: 3LC			
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-107			
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY								
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$8,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$7,000,000								
Construction:	\$6,250,000		3LC:	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Construction Engineering:	\$431,307								
Contingencies:	\$355,000								
Indirects:	\$191,545								
Bond Financing:	\$0								
Total Project Cost:	\$15,227,852								
			Funding by Share:	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
FORT WORTH	TARRANT	0902-90-368	VARIOUS	C	FORT WORTH	TXDOT-FORT WORTH	\$3,300,000		
LIMITS FROM:	VARIOUS LOCATIONS ON SH 360, SH 114, AND IH 30					REV DATE: 08/2025			
LIMITS TO:						MPO PROJECT ID: 53076.2			
TIP	INSTALL NEW ITS FIBER OPTIC CABLE AND EQUIPMENT					FUNDING CATEGORY: 5			
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-009			
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP					NOX (LBS/DAY): 2025.83 VOC (LBS/DAY): 319.94			
Project History: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412									
Total Project Cost Information:		Cost of Approved Phases: \$3,300,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$3,300,000		5:	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
Construction Engineering:	\$202,831								
Contingencies:	\$132,000								
Indirects:	\$99,528								
Bond Financing:	\$0								
Total Project Cost:	\$3,734,359								
			Funding by Share:	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-240	VA	E	FORT WORTH	FORT WORTH	\$500,000
LIMITS FROM:	WEST FREEWAY TRAIL FROM DALE LANE					REV DATE: 08/2025	
LIMITS TO:	ALTA MERE DRIVE (SH 183)					MPO PROJECT ID: 24059	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP					NOX (LBS/DAY): 1.85	VOC (LBS/DAY): 2.18

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$2,900,000	\$500,000	\$400,000	\$0	\$0	\$100,000	\$0		\$500,000
Construction Engineering:	\$308,214								
Contingencies:	\$126,480								
Indirects:	\$102,268								
Bond Financing:	\$0								
Total Project Cost:	\$3,936,962								
Funding by Share:			\$400,000	\$0	\$0	\$100,000	\$0		\$500,000

FY 2027 Total YOE Cost of Approved Phases: \$383,194,053
FY 2027 Total Authorized Funding by Share: \$383,194,053
FY 2027 Total Authorized Funding by Category: \$383,194,053

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FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-147	US 81	C	VARIOUS	TXDOT-FORT WORTH	\$84,682,188
LIMITS FROM:	NORTHSTAR PARKWAY					REV DATE: 11/2024	
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID: 55302	
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY: 2M,4	
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: MO3-001, NRSA1-1.30.2, TSMO2-001	
REMARKS:	INCREASE FUNDING						

Project History: INTERM PROJECT WITH ULTIMATE TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$84,682,188	2M: 4:	\$33,120,000	\$8,280,000	\$0	\$0	\$0	\$41,400,000
Right Of Way:	\$2,500,000								
Construction:	\$84,682,188								
Construction Engineering:	\$2,243,194								
Contingencies:	\$2,828,571								
Indirects:	\$1,117,743								
Bond Financing:	\$0								
Total Project Cost:	\$98,371,696								
			Funding by Share:	\$67,745,750	\$16,936,438	\$0	\$0	\$0	\$84,682,188

FORT WORTH	TARRANT	0014-15-087	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$34,717,812
LIMITS FROM:	WISE/TARRANT COUNTY LINE					REV DATE: 11/2024	
LIMITS TO:	AVONDALE HASLET ROAD					MPO PROJECT ID: 53074	
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2					FUNDING CATEGORY: 4	
DESCRIPTION:	WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT3-007, MO3-001	
REMARKS:	ADVANCE TO FY2028 THEREBY ADDING PHASE TO THE 2025-2028 STIP						

Project History: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases: \$34,717,812 4:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$4,000,000							
Construction:	\$34,717,812		\$27,774,250	\$6,943,562	\$0	\$0	\$0	\$34,717,812
Construction Engineering:	\$877,414							
Contingencies:	\$732,143							
Indirects:	\$539,089							
Bond Financing:	\$0							
Total Project Cost:	\$42,866,458							
Funding by Share:		\$27,774,250	\$6,943,562	\$0	\$0	\$0	\$34,717,812	

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FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT - AUG)

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-158	VA	T	VARIOUS	FWTA	\$806,000
LIMITS FROM:	FWTA VANPOOL PROGRAM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11176.8	
TIP						FUNDING CATEGORY: 7	
DESCRIPTION:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL					MTP REFERENCE: TDM2-200	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$806,000	\$806,000	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$806,000							
Funding by Share:			\$645,000	\$0	\$0	\$161,000	\$0	\$806,000

FORT WORTH	TARRANT	0902-90-336	CS	C	FORT WORTH	FORT WORTH	\$3,000,000
LIMITS FROM:	ON MEANDERING ROAD FROM ROBERTS CUTOFF					REV DATE: 07/2024	
LIMITS TO:	SH 183					MPO PROJECT ID: 24023	
TIP	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-108	
REMARKS:	RTR 121 - WSA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$3,000,000	\$3,000,000	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$207,027							
Contingencies:	\$170,400							
Indirects:	\$91,942							
Bond Financing:	\$0							
Total Project Cost:	\$3,969,369							
Funding by Share:			\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000

FORT WORTH	TARRANT	0902-90-337	VA	C	FORT WORTH	FORT WORTH	\$4,500,000
LIMITS FROM:	BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377					REV DATE: 07/2024	
LIMITS TO:	VICKERY BLVD					MPO PROJECT ID: 24024	
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY: 5,TDC	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 1.20 VOC (LBS/DAY): 1.41	

Project History: 900,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,125,000							
Right Of Way:	\$0							
Construction:	\$4,500,000	\$4,500,000	\$0	\$0	\$900,000	\$0	\$0	\$0
Construction Engineering:	\$404,339		\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
Contingencies:	\$89,550							
Indirects:	\$133,097							
Bond Financing:	\$0							
Total Project Cost:	\$6,251,986							
Funding by Share:			\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000

DALLAS-FORT WORTH MPO
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FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-366	VARIOUS	C	FORT WORTH	TXDOT-FORT WORTH	\$2,500,000
LIMITS FROM:	VARIOUS LOCATIONS ON IH 30 AND SH 121					REV DATE: 08/2025	
LIMITS TO:						MPO PROJECT ID: 53076.3	
TIP	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-009	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP					NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89	

Project History: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.4/CSJ 0902-00-412

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	5:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	
Right Of Way:	\$0								
Construction:	\$2,500,000								
Construction Engineering:	\$153,660								
Contingencies:	\$100,000								
Indirects:	\$75,400								
Bond Financing:	\$0								
Total Project Cost:	\$2,829,060								
			Funding by Share:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

FORT WORTH	TARRANT	0902-90-369	CS	R	MANSFIELD	MANSFIELD	\$500,000
LIMITS FROM:	SOUTH MATLOCK RD FROM HERITAGE PKWY					REV DATE: 08/2025	
LIMITS TO:	RIVER BIRCH DR					MPO PROJECT ID: 24054	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY WITH GRADE SEPARATION OVER UP RR					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: FP3-011, FP3-013, NRSA1-FTW-112, TSMO2-012	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$2,275,000	\$500,000							
Right Of Way:	\$500,000								
Construction:	\$22,225,000		\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	
Construction Engineering:	\$1,339,660								
Contingencies:	\$2,340,000								
Indirects:	\$792,860								
Bond Financing:	\$0								
Total Project Cost:	\$29,472,520								
Funding by Share:			\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	

FORT WORTH	TARRANT	0902-90-380	VA	C	FORT WORTH	FORT WORTH	\$6,600,000
LIMITS FROM:	N MAIN ST PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH ST ON THE NORTH, CALHOUN ST ON THE EAST, THROCKMORTON ON THE WEST					REV DATE: 11/2025	
LIMITS TO:	WEST FORK TRINITY RIVER ON THE SOUTH					MPO PROJECT ID: 24060.1	
TIP	CONSTRUCT VEHICULAR BRIDGES (4 TO 4 LANES)					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: SPD2-001	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; ALL COST OVERRUNS WILL BE LOCAL RESPONSIBILITY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$660,000	7:							
Right Of Way:	\$0								
Construction:	\$6,600,000		\$5,280,000	\$0	\$0	\$1,320,000	\$0	\$6,600,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,260,000								
			Funding by Share:	\$5,280,000	\$0	\$0	\$1,320,000	\$0	\$6,600,000

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FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-147	IH 30	E,R	ARLINGTON	TXDOT-FORT WORTH	\$33,800,000
LIMITS FROM:	WEST OF COOPER ST					REV DATE: 02/2026	
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID: 13001	
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND					MTP REFERENCE: FT1-28.40.3	
	RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD						
	LANES						
REMARKS:	DELAY CONSTRUCTION TO FY2029 AND REMOVE IT FROM THE 2025-2028 STIP						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN

Total Project Cost Information:		Cost of Approved Phases: \$33,800,000	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$8,300,000		SW PE:	\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000
Right Of Way:	\$25,500,000		SW ROW:	\$11,600,000	\$13,900,000	\$0	\$0	\$0	\$25,500,000
Construction:	\$218,820,000								
Construction Engineering:	\$11,871,365								
Contingencies:	\$11,876,116								
Indirects:	\$5,854,925								
Bond Financing:	\$0								
Total Project Cost:	\$282,222,406								
			Funding by Share:	\$18,240,000	\$15,560,000	\$0	\$0	\$0	\$33,800,000

FORT WORTH	TARRANT	2374-05-092	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$3,089,000
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE: 08/2025	
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID: 14081	
TIP	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 5,7	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-80	
REMARKS:						NOX (LBS/DAY): 0.06 VOC (LBS/DAY): 0.07	

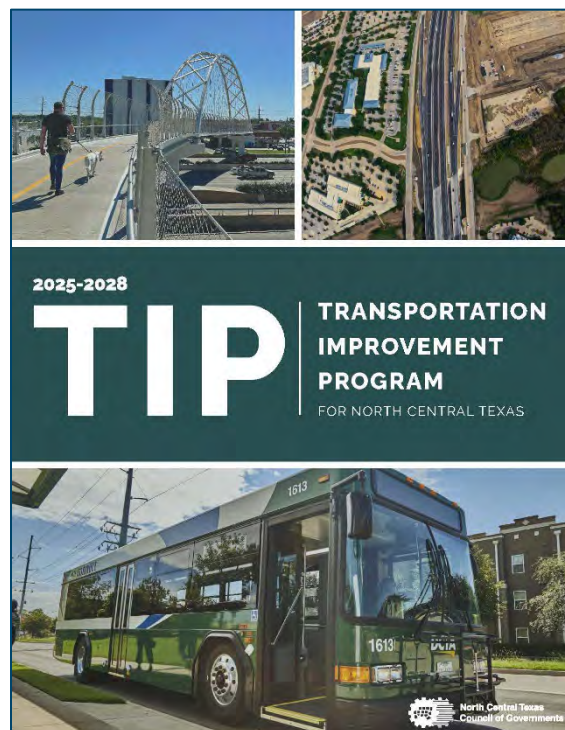
Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$650,000	\$3,089,000						
Right Of Way:	\$300,000							
Construction:	\$3,089,000		5: \$720,000	\$180,000	\$0	\$0	\$0	\$900,000
Construction Engineering:	\$215,837		7: \$1,751,200	\$437,800	\$0	\$0	\$0	\$2,189,000
Contingencies:	\$3,372,458							
Indirects:	\$97,801							
Bond Financing:	\$0							
Total Project Cost:	\$7,725,096							
Funding by Share:			\$2,471,200	\$617,800	\$0	\$0	\$0	\$3,089,000

FY 2028 Total YOE Cost of Approved Phases: \$180,175,000
FY 2028 Total Authorized Funding by Share: \$180,175,000
FY 2028 Total Authorized Funding by Category: \$180,175,000

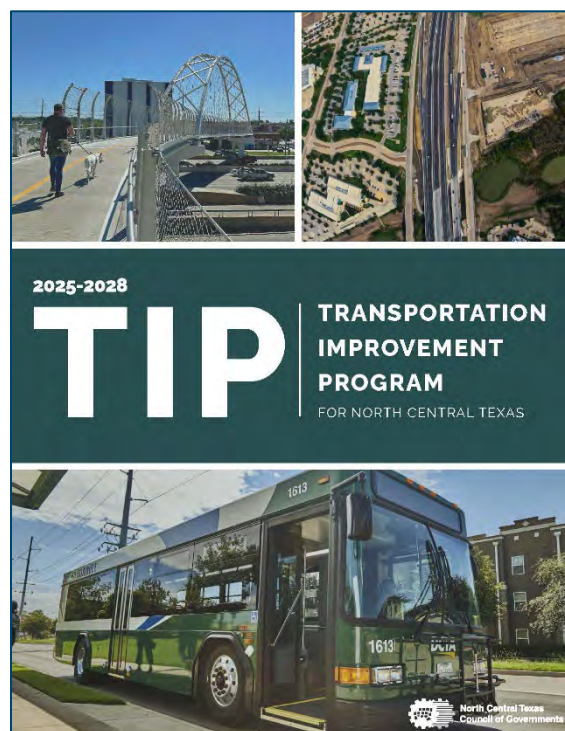
Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Dallas District



Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Paris District



DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
PARIS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 1

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PARIS	HUNT	0009-13-174	IH 30	R	VARIOUS	TXDOT-PARIS	\$746,400		
LIMITS FROM:	FM 2642					REV DATE: 07/2024			
LIMITS TO:	MONTY STRATTON PARKWAY					MPO PROJECT ID: 13065			
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO					FUNDING CATEGORY: SW ROW			
DESCRIPTION:	4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-28.100.1			
REMARKS:									
Project History: REGIONAL 10-YEAR PLAN PROJECT									
Total Project Cost Information:		Cost of Approved Phases: \$746,400	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$8,882,124		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$746,400								
Construction:	\$191,077,618		SW ROW:	\$0	\$746,400	\$0	\$0	\$0	\$746,400
Construction Engineering:	\$10,658,548								
Contingencies:	\$10,662,814								
Indirects:	\$5,256,767								
Bond Financing:	\$0								
Total Project Cost:	\$227,284,271								
			Funding by Share:	\$0	\$746,400	\$0	\$0	\$0	\$746,400
PARIS	HUNT	0009-13-194	IH 30	E,R	GREENVILLE	TXDOT-PARIS	\$3,300,000		
LIMITS FROM:	MONTY STRATTON					REV DATE: 07/2024			
LIMITS TO:	EAST OF DIVISION STREET					MPO PROJECT ID: 13078			
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:						MTP REFERENCE: FT1-28.100.1, FT1-28.100.2			
REMARKS:									
Project History: REGIONAL 10-YEAR PLAN PROJECT									
Total Project Cost Information:		Cost of Approved Phases: \$3,300,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$2,300,000								
Construction:	\$224,000,000		SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$12,495,000		SW ROW:	\$0	\$2,300,000	\$0	\$0	\$0	\$2,300,000
Contingencies:	\$12,500,000								
Indirects:	\$6,162,500								
Bond Financing:	\$0								
Total Project Cost:	\$258,457,500								
			Funding by Share:	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000
PARIS	HUNT	0009-13-195	IH 30	E,R	GREENVILLE	TXDOT-PARIS	\$2,950,000		
LIMITS FROM:	EAST OF DIVISION STREET					REV DATE: 07/2024			
LIMITS TO:	EAST OF LAMAR STREET					MPO PROJECT ID: 13079			
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:						MTP REFERENCE: FT1-28.100.2, FT1-28.100.3			
REMARKS:									
Project History: REGIONAL 10-YEAR PLAN PROJECT									
Total Project Cost Information:		Cost of Approved Phases: \$2,950,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$750,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$2,200,000								
Construction:	\$168,000,000		SW PE:	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Construction Engineering:	\$9,371,250		SW ROW:	\$0	\$2,200,000	\$0	\$0	\$0	\$2,200,000
Contingencies:	\$9,375,000								
Indirects:	\$4,621,875								
Bond Financing:	\$0								
Total Project Cost:	\$194,318,125								
			Funding by Share:	\$0	\$2,950,000	\$0	\$0	\$0	\$2,950,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-196	IH 30	E,R	VARIOUS	TXDOT-PARIS	\$7,250,000
LIMITS FROM:	EAST OF LAMAR STREET					REV DATE: 07/2024	
LIMITS TO:	EAST OF FM 513					MPO PROJECT ID: 13080	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-28.100.3	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$750,000	\$7,250,000							
Right Of Way:	\$6,500,000								
Construction:	\$280,000,000		SW PE:	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Construction Engineering:	\$15,618,750		SW ROW:	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Contingencies:	\$15,625,000								
Indirects:	\$7,703,125								
Bond Financing:	\$0								
Total Project Cost:	\$326,196,875								
			Funding by Share:	\$0	\$7,250,000	\$0	\$0	\$0	\$7,250,000

FY 2025 Total YOE Cost of Approved Phases: \$14,246,400
FY 2025 Total Authorized Funding by Share: \$14,246,400
FY 2025 Total Authorized Funding by Category: \$14,246,400

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	5000-00-276	VA	C	GREENVILLE	VICTRON ENERGY, INC.	\$783,724
LIMITS FROM:	ON WESLEY ST AT IH 30 EB FRONTAGE ROAD					REV DATE: 02/2026	
LIMITS TO:						MPO PROJECT ID: 25137	
TIP						FUNDING CATEGORY: 10_NEVI	
DESCRIPTION:	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE					MTP REFERENCE: AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF2-001, CF3-003	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; 2023 NEVI GRANT AWARD						

Project History:

Total Project Cost Information:		Authorized Funding by Category/Share:							Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	10_NEVI:	\$626,979	\$0	\$0	\$156,745	\$0	\$783,724	
Right Of Way:	\$0								
Construction:	\$783,724								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$783,724								
		Funding by Share:	\$626,979	\$0	\$0	\$156,745	\$0	\$783,724	

FY 2027 Total YOE Cost of Approved Phases:	\$783,724
FY 2027 Total Authorized Funding by Share:	\$783,724
FY 2027 Total Authorized Funding by Category:	\$783,724

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2659-01-010	FM 1570	C	GREENVILLE	TXDOT-PARIS	\$38,000,000
LIMITS FROM:	IH 30					REV DATE: 07/2024	
LIMITS TO:	SH 66					MPO PROJECT ID: 13052	
TIP	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR					FUNDING CATEGORY: 2M	
DESCRIPTION:	CROSSING) NORTH PROJECT					MTP REFERENCE: NRSA1-PAR-7	
REMARKS:							

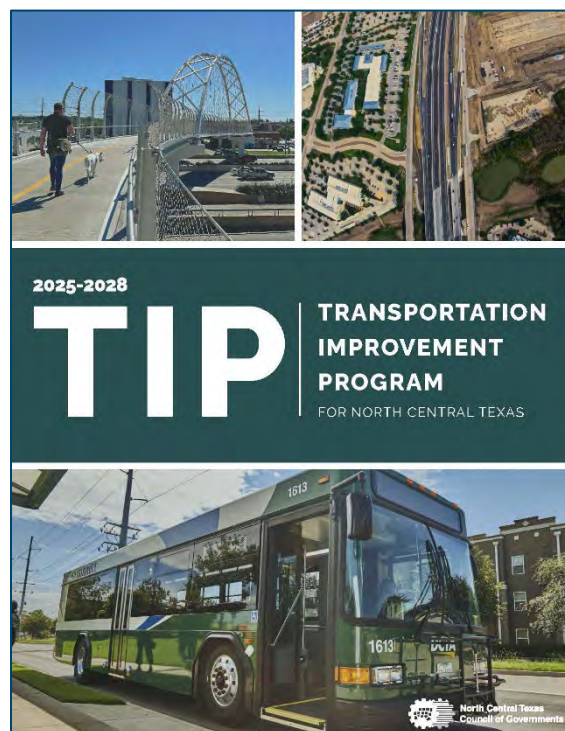
Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,240,000	\$38,000,000						
Right Of Way:	\$900,000							
Construction:	\$38,000,000							
Construction Engineering:	\$2,589,618							
Contingencies:	\$2,579,927							
Indirects:	\$1,264,291							
Bond Financing:	\$0							
Total Project Cost:	\$47,573,836							
			Funding by Share:					
			\$30,400,000	\$7,600,000	\$0	\$0	\$0	\$38,000,000

FY 2028 Total YOE Cost of Approved Phases:	\$38,000,000
FY 2028 Total Authorized Funding by Share:	\$38,000,000
FY 2028 Total Authorized Funding by Category:	\$38,000,000

Chapter VII Project Listings

Federally Funded Transit Projects Fort Worth District



FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12904.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,564,237
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$141,060
Project Description:	CAPITAL COST OF CONTRACTING - VIA	Fiscal Year Cost:	\$3,705,297
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$3,705,297
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	600,000
		Trans. Dev. Credits Awarded:	600,000
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12973.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,087,777
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,087,777
Project Description:	OPERATING ASSISTANCE - HANDITRAN	Fiscal Year Cost:	\$2,175,554
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$2,175,554
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12037.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,040,435
Apportionment Year:	2022	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$698,772
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,080,870
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$2,080,870
Request:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12904.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING-VIA RIDESHARE	Fiscal Year Cost:	\$5,500,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$5,500,000
Request:	INCREASE FUNDING (TDCS [MPO])	Trans. Dev. Credits Requested:	1,100,000
		Trans. Dev. Credits Awarded:	1,100,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12906.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$960,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$960,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$960,000
Request:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	192,000
		Trans. Dev. Credits Awarded:	192,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12907.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$370,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$370,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$370,000
Request:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	74,000
		Trans. Dev. Credits Awarded:	74,000
		Trans. Dev. Credits Award Date:	10/13/2022

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12037.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,824,435
Apportionment Year:	2023	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$1,482,772
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$3,648,870
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,648,870
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12907.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$370,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$370,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$370,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	74,000
		Trans. Dev. Credits Awarded:	74,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12969.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,689,305
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	Fiscal Year Cost:	\$3,689,305
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,689,305
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12027.23 TO 12969.23; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12970.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$960,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$960,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$960,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12022.23 TO 12970.23	Trans. Dev. Credits Requested:	192,000
		Trans. Dev. Credits Awarded:	192,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12022.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,490,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,490,000
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$2,980,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$2,980,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	298,000
		Trans. Dev. Credits Awarded:	298,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12881.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,571,589
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,357,384
Project Description:	CAPITAL COST OF CONTRACTING - ON-DEMAND RIDESHARE	Fiscal Year Cost:	\$13,928,973
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$13,928,973
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12907.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12782.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$10,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$10,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	2,000
		Trans. Dev. Credits Awarded:	2,000
		Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12781.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$7,500
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$7,500
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$7,500
Request:	REMOVE LOCAL SHARE AND ADD CAT 1 TDCs; CORRECTS PRIOR ERROR	Trans. Dev. Credits Requested:	1,500
		Trans. Dev. Credits Awarded:	1,500
		Trans. Dev. Credits Award Date:	3/13/2025

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TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12871.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$28,375
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$28,375
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$28,375
Request:	NO CHANGE	Trans. Dev. Credits Requested:	5,675
		Trans. Dev. Credits Awarded:	5,675
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12748.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$120,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$120,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	24,000
		Trans. Dev. Credits Awarded:	24,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12154.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$83,194
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$83,194
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$166,388
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$166,388
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12782.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$52,500
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$52,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$52,500
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	10,500
		Trans. Dev. Credits Awarded:	10,500
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12968.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,024
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$42,024
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$42,024
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12032.23 TO 12968.23	Trans. Dev. Credits Requested:	8,405
		Trans. Dev. Credits Awarded:	8,405
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12154.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$122,639
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$122,639
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$245,278
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$245,278
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12747.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$27,023
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$27,023
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$27,023
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	5,405
		Trans. Dev. Credits Awarded:	5,405
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12750.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$53,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$53,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$53,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	10,600
		Trans. Dev. Credits Awarded:	10,600
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12782.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$55,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$55,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$55,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	11,000
		Trans. Dev. Credits Awarded:	11,000
		Trans. Dev. Credits Award Date:	9/12/2024

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$14,629,709
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,657,427
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$18,287,136
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$18,287,136
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12068.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$267,536
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$66,884
Project Description:	ACQUISITION OF PASSENGER SHELTERS	Fiscal Year Cost:	\$334,420
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$334,420
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12390.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,975,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$525,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$3,500,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$3,500,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12549.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,920,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$480,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$2,400,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$2,400,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$264,008
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$66,002
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$330,010
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$330,010
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12913.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$250,000
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,250,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12930.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,000
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$400,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$400,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$18,514,614
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,628,654
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$23,143,268
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$23,143,268
Request:	DECREASE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12671.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$168,995
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$42,249
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$211,244
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$211,244
Request:	DECREASE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12967.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,121,930
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$280,483
Project Description:	PURCHASE OF SERVICE - MANSFIELD	Fiscal Year Cost:	\$1,402,413
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,402,413
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12997.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,484,320
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,621,080
Project Description:	REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPLEX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL STATION	Fiscal Year Cost:	\$8,105,400
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$8,105,400
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$21,423,979
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$5,355,995
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$26,779,974
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$26,779,974
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12039.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$406,495
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$101,624
Project Description:	PURCHASE OF SERVICE - MANSFIELD	Fiscal Year Cost:	\$508,119
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$508,119
Request:	ADD PROJECT TO TIP/STIP - 2ND YEAR OF FUNDINGGROUPED PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12549.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,443,980
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$610,995
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$3,054,975
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$3,054,975
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12671.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$183,298
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,825
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$229,123
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$229,123
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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TXDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$388,542
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$97,136
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$485,678
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$485,678
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12964.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$348,279
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$87,070
Project Description:	PURCHASE OF SERVICE-FOREST HILL	Fiscal Year Cost:	\$435,349
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$435,349
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12108.19 TO 12964.19; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12947.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE-TCTS	Fiscal Year Cost:	\$275,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$275,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	55,000
		Trans. Dev. Credits Awarded:	55,000
		Trans. Dev. Credits Award Date:	10/13/2022

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12947.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE-TCTS	Fiscal Year Cost:	\$275,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$275,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	55,000
		Trans. Dev. Credits Awarded:	55,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,188,237
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,547,059
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$7,735,296
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$7,735,296
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,312,262
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,578,066
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$7,890,328
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$7,890,328
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,489,457
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,622,365
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$8,111,822
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$8,111,822
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,979,244
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$349,278
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,328,522
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$2,328,522
Request:	INCREASE PROJECT AND REMOVE TDCs	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,127,554
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$375,451
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,503,005
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$2,503,005
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$471,039
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$471,039
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$471,039
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	70,656
		Trans. Dev. Credits Awarded:	70,656
		Trans. Dev. Credits Award Date:	1/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$900,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$900,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$900,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	135,000
		Trans. Dev. Credits Awarded:	135,000
		Trans. Dev. Credits Award Date:	7/13/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12813.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$287,411
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$287,411
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$287,411
Request:	DELAY TO FY2025 AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	71,853
		Trans. Dev. Credits Awarded:	71,853
		Trans. Dev. Credits Award Date:	7/13/2023

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TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12205.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$901,762
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$901,762
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$901,762
Request:	NO CHANGE	Trans. Dev. Credits Requested:	180,353
		Trans. Dev. Credits Awarded:	180,353
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,380,230
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,380,230
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,380,230
Request:	DECREASE FUNDING OFFSETS INCREASE ON STAR FY2024 TRANSIT SECTION 5307 FUNDS	Trans. Dev. Credits Requested:	207,035
		Trans. Dev. Credits Awarded:	207,035
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12870.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$901,762
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$901,762
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$901,762
Request:	NO CHANGE	Trans. Dev. Credits Requested:	180,353
		Trans. Dev. Credits Awarded:	180,353
		Trans. Dev. Credits Award Date:	9/12/2024

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12876.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,998,204
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	STRATEGIC PARTNERSHIP FUNDING	Fiscal Year Cost:	\$1,998,204
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,998,204
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	399,641
		Trans. Dev. Credits Awarded:	399,641
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12900.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12989.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$125,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$125,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$125,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	25,000
		Trans. Dev. Credits Awarded:	25,000
		Trans. Dev. Credits Award Date:	9/12/2024

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TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12779.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	Fiscal Year Cost:	\$400,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$400,000
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	80,000
		Trans. Dev. Credits Awarded:	80,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12678.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$578,022
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$578,022
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$578,022
Request:	NO CHANGE	Trans. Dev. Credits Requested:	115,605
		Trans. Dev. Credits Awarded:	115,605
		Trans. Dev. Credits Award Date:	7/1/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12678.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$574,200
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$574,200
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$574,200
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$600,355
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$600,355
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$600,355
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	90,054
		Trans. Dev. Credits Awarded:	90,054
		Trans. Dev. Credits Award Date:	1/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$500,000
Request:	REQUEST APPROVAL OF CAT 1 - TDCs; GROUPED	Trans. Dev. Credits Requested:	75,000
		Trans. Dev. Credits Awarded:	75,000
		Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12793.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$71,294
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$71,294
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$71,294
Request:	INCREASE FUNDING AND REQUEST APPROVAL OF CAT 1 - TDCs	Trans. Dev. Credits Requested:	14,259
		Trans. Dev. Credits Awarded:	14,259
		Trans. Dev. Credits Award Date:	3/13/2025

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TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$512,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$512,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$512,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	76,800
		Trans. Dev. Credits Awarded:	76,800
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12793.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$71,262
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$71,262
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$71,262
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	14,252
		Trans. Dev. Credits Awarded:	14,252
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12793.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$115,002
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$115,002
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$115,002
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	23,001
		Trans. Dev. Credits Awarded:	23,001
		Trans. Dev. Credits Award Date:	9/12/2024

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TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12877.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$613,349
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	VEHICLE PROCUREMENT	Fiscal Year Cost:	\$613,349
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$613,349
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	92,003
		Trans. Dev. Credits Awarded:	92,003
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$480,000
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$800,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$800,000
Request:	INCREASE FUNDING AND REMOVE TDCS; GROUPED	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12965.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$361,250
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$63,750
Project Description:	PURCHASE OF REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12666.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$90,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$90,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	18,000
		Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12696.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$90,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$90,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	18,000
		Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12246.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,135
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$100,135
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$200,270
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,270
Request:	ADD PROJECT TO TIP/STIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12247.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$20,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$20,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	4,000
		Trans. Dev. Credits Awarded:	4,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12666.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$78,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$78,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$78,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	15,600
		Trans. Dev. Credits Awarded:	15,600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12696.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$193,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$193,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$193,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	38,600
		Trans. Dev. Credits Awarded:	38,600
		Trans. Dev. Credits Award Date:	10/12/2023

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12246.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$107,432
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$107,432
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$214,864
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$214,864
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12247.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$60,000
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$60,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	12,000
		Trans. Dev. Credits Awarded:	12,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12666.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$129,745
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$129,745
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$129,745
Request:	CORRECT PROJECT DESCRIPTION	Trans. Dev. Credits Requested:	25,949
		Trans. Dev. Credits Awarded:	25,949
		Trans. Dev. Credits Award Date:	9/12/2024

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12696.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$100,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12180.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$60,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$60,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	12,000
		Trans. Dev. Credits Awarded:	12,000
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12180.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$40,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	8,000
		Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	12/12/2024

FY 2025 Total Funding (YOE):		\$239,557,810
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FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12037.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,087,777
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$4,291,073
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$5,378,850
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$5,378,850
Request:	INCREASE LOCAL FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12904.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$2,204,033
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$551,009
Project Description:	CAPITAL COST OF CONTRACTING - VIA	Fiscal Year Cost:	\$2,755,042
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$2,755,042
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12037.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$3,705,297
Project Description:	OPERATING ASSISTANCE - VIA	Fiscal Year Cost:	\$3,705,297
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$3,705,297
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12037.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$4,720,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$4,720,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$4,720,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12201.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$3,776,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$944,000
Project Description:	CAPITAL COST OF CONTRACTING - ARLINGTON ON DEMAND	Fiscal Year Cost:	\$4,720,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$4,720,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12203.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$76,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$19,000
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$95,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$95,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12219.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$144,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$36,000
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$180,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$180,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12220.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$885,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$885,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$885,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO]); 10% MATCH DUE TO ADA ACCESSIBILITY	Trans. Dev. Credits Requested:	88,500
		Trans. Dev. Credits Awarded:	88,500
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12221.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$14,747
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,687
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$18,434
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$18,434
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12973.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$825,000
Apportionment Year:	2024	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$483,337
Project Description:	OPERATING ASSISTANCE - HANDITRAN	Fiscal Year Cost:	\$1,650,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,650,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12221.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$99,653
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$24,914
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$124,567
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$124,567
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12223.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$500,000
Project Description:	PURCHASE OF SERVICE - HANDITRAN	Fiscal Year Cost:	\$2,500,000
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$2,500,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12297.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$311,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$311,000
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$311,000
Request:	ADD PROJECT TO THE TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	62,200
		Trans. Dev. Credits Awarded:	62,200
		Trans. Dev. Credits Award Date:	1/8/2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2026
MPO Project Number:	12750.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$42,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$42,000
Request:	DELAY TO 2026 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	8,400
		Trans. Dev. Credits Awarded:	8,400
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2026
MPO Project Number:	12154.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$118,067
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$118,067
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$236,134
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$236,134
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2026
MPO Project Number:	12750.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$80,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$80,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	16,000
		Trans. Dev. Credits Awarded:	16,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2026
MPO Project Number:	12781.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,500
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$42,500
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$42,500
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	8,500
		Trans. Dev. Credits Awarded:	8,500
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2026
MPO Project Number:	12782.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$65,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$65,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$65,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	13,000
		Trans. Dev. Credits Awarded:	13,000
		Trans. Dev. Credits Award Date:	9/11/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2026
MPO Project Number:	12871.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$40,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	8,000
		Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$22,606,424
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$5,651,606
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$28,258,030
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$28,258,030
Request:	DECREASE FUNDING; DELAY TO FY2026 AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12549.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,173,766
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$793,442
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$3,967,208
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$3,967,208
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12671.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$256,868
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$64,217
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$321,085
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$321,085
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$410,988
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$102,747
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$513,735
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$513,735
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12549.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,304,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$576,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$2,880,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$2,880,000
Request:	INCREASE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$423,020
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$105,755
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$528,775
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$528,775
Request:	INCREASE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$28,700,970
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$7,175,243
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$35,876,213
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$35,876,213
Request:	INCREASE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12549.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12671.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$241,315
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$60,329
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$301,644
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$301,644
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$413,017
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$103,255
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$516,272
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$516,272
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12462.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,600,938
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,650,235
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$8,251,173
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$8,251,173
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12462.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12253.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,028,319
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$357,939
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$2,386,258
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$2,386,258
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12728.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,770,581
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$488,927
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$3,259,508
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$3,259,508
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12728.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12900.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12709.24	Federal Funding Category:	SECTION 5309
MTP Reference:	SD3-002, SD2-003	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$250,000
Project Description:	TRE TOD PLANNING STUDY	Fiscal Year Cost:	\$1,250,000
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$1,250,000
Request:	INCREASE FUNDING; LOCAL MATCH IS RTC/LOCAL	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12678.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$591,491
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$591,491
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$591,491
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12228.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$665,300
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$665,300
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$665,300
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	99,795
		Trans. Dev. Credits Awarded:	99,795
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12793.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$124,742
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$124,742
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$124,742
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	24,949
		Trans. Dev. Credits Awarded:	24,949
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12242.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$106,667
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$106,667
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$213,334
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$213,334
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12600.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$213,333
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$213,333
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$213,333
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	42,667
		Trans. Dev. Credits Awarded:	42,667
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12600.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12653.26	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

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TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12232.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$57,500
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$57,500
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$57,500
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	11,500
		Trans. Dev. Credits Awarded:	11,500
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12246.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$103,105
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$103,105
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$206,210
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$206,210
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12247.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$60,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$60,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	12,000
		Trans. Dev. Credits Awarded:	12,000
		Trans. Dev. Credits Award Date:	9/11/2025

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12666.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$110,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$110,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$110,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	22,000
		Trans. Dev. Credits Awarded:	22,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12696.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$110,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$110,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$110,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	22,000
		Trans. Dev. Credits Awarded:	22,000
		Trans. Dev. Credits Award Date:	9/11/2025

		FY 2026 Total Funding (YOE):	\$199,821,635
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FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12038.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12732.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12462.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12728.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12600.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12653.27	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2027 Total Funding (YOE): **\$15,986,000**

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12038.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12732.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12462.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12728.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
MPO Project Number:	12900.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2028
MPO Project Number:	12600.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

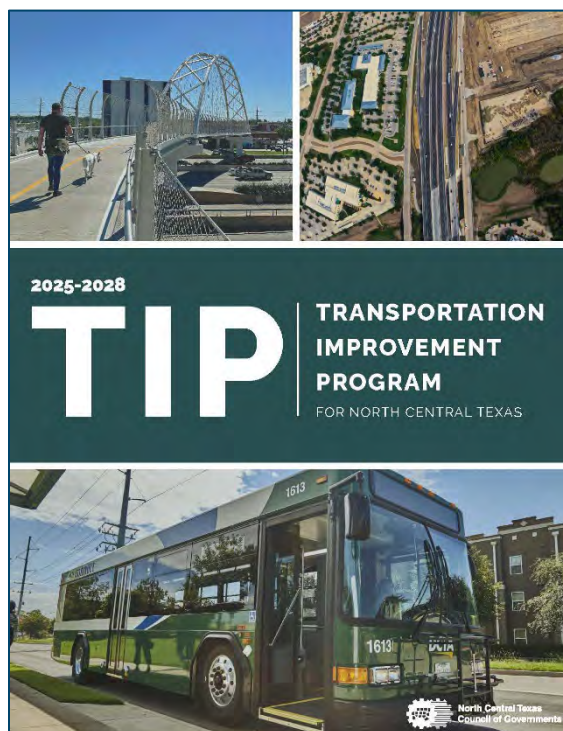
FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2028
MPO Project Number:	12653.28	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024
		FY 2028 Total Funding (YOE):	\$78,486,000

Chapter VII Project Listings

Federally Funded Transit Projects

Dallas District



FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12003.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$245,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$245,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$245,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	36,750
		Trans. Dev. Credits Awarded:	36,750
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12006.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$245,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$245,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$245,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	49,000
		Trans. Dev. Credits Awarded:	49,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12008.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$242,114
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$242,114
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$484,228
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$484,228
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12006.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$96,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$24,000
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$120,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$120,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12078.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$160,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$40,000
Project Description:	REHAB/RENOVATION ADP HARDWARE	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$200,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12858.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$595,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$105,000
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$700,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$700,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12999.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$160,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$40,000
Project Description:	REHAB/RENOVATION ADP SOFTWARE	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$200,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12006.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$125,967
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$125,967
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$125,967
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs); GROUPED	Trans. Dev. Credits Requested:	25,194
		Trans. Dev. Credits Awarded:	25,194
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12008.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$240,390
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$240,390
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$480,780
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$480,780
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12044.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,315,780
Apportionment Year:	2024	State Funds from TxDOT:	\$657,890
Project Type:	OPERATING	Other Funds:	\$657,890
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$2,631,560
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$2,631,560
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12828.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$200,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12858.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,247,110
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$1,247,110
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,247,110
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	187,067
		Trans. Dev. Credits Awarded:	187,067
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12862.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$240,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$240,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$240,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	48,000
		Trans. Dev. Credits Awarded:	48,000
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12955.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$34,033
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$34,033
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$34,033
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	6,807
		Trans. Dev. Credits Awarded:	6,807
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12650.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2022	State Funds from TxDOT:	\$170,584
Project Type:	OPERATING	Other Funds:	\$91,416
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12962.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$400,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	60,000
		Trans. Dev. Credits Awarded:	60,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12650.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$262,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12962.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$340,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$340,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$340,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs); GROUPED	Trans. Dev. Credits Requested:	51,000
		Trans. Dev. Credits Awarded:	51,000
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12968.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$88,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$88,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$88,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	17,600
		Trans. Dev. Credits Awarded:	17,600
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12823.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,893,115
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,893,115
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$5,786,230
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$5,786,230
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12866.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$100,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	04/09/2020

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12867.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$100,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12922.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$31,244
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$31,244
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$31,244
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	6,245
		Trans. Dev. Credits Awarded:	6,245
		Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12823.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,225,977
Apportionment Year:	2022	State Funds from TxDOT:	\$477,778
Project Type:	OPERATING	Other Funds:	\$3,748,199
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$8,451,954
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$8,451,954
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12837.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12866.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12823.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,821,400
Apportionment Year:	2023	State Funds from TxDOT:	\$437,261
Project Type:	OPERATING	Other Funds:	\$4,384,139
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$9,642,800
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$9,642,800
Request:	ADD PROJECT TO NEW TIP; GROUPE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12922.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,702
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$48,702
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$48,702
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	9,741
		Trans. Dev. Credits Awarded:	9,741
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12992.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,598
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$40,598
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$40,598
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	6,090
		Trans. Dev. Credits Awarded:	6,090
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12013.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$300,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$300,000
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$600,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$600,000
Request:	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12026.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	LONG RANGE PLANNING	Fiscal Year Cost:	\$70,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$70,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	14,000
		Trans. Dev. Credits Awarded:	14,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12013.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$350,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$350,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$700,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12010.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$135,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$135,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$135,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	27,000
		Trans. Dev. Credits Awarded:	27,000
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12019.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$7,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF STORAGE SHED	Fiscal Year Cost:	\$7,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$7,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	1,400
		Trans. Dev. Credits Awarded:	1,400
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12020.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$45,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$45,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	9,000
		Trans. Dev. Credits Awarded:	9,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12860.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$170,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$170,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$170,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	34,000
		Trans. Dev. Credits Awarded:	34,000
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12786.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$10,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$10,000
Request:	ADD PROJECT TO THE TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	2,000
		Trans. Dev. Credits Awarded:	2,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12827.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$34,656
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$34,656
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$69,312
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$69,312
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12846.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$15,156,957
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,789,240
Project Description:	VARIOUS PROJECTS (RAIL)	Fiscal Year Cost:	\$18,946,197
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$18,946,197
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$53,616,942
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$13,404,236
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$67,021,178
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$67,021,178
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12981.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,156,825
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$1,156,825
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,156,825
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12002.21 TO 12981.21	Trans. Dev. Credits Requested:	231,365
		Trans. Dev. Credits Awarded:	231,365
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12981.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$190,801
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$190,801
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$190,801
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12002.22 TO 12981.22	Trans. Dev. Credits Requested:	38,160
		Trans. Dev. Credits Awarded:	38,160
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$457,054
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$114,263
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$571,317
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$571,317
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.22 TO 12998.22	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12981.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,152,374
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$1,152,374
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,152,374
Request:	NO CHANGE	Trans. Dev. Credits Requested:	230,475
		Trans. Dev. Credits Awarded:	230,475
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$588,477
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,119
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$735,596
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$735,596
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$71,479,715
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,869,929
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$89,349,644
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$89,349,644
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$813,808
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$203,452
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,017,260
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,017,260
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$546,299
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$136,575
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$682,874
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$682,874
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,906
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,727
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$688,633
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$688,633
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12855.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$530,852
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$530,852
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,061,704
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,061,704
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12000.23	Federal Funding Category:	10 FUNDS
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$103,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,750,000
Project Description:	FTA BUS AND LOW- AND NO-EMISSION GRANT AWARD - PURCHASE OF NEW VEHICLES (BUSES)	Fiscal Year Cost:	\$128,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$128,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12001.23	Federal Funding Category:	10 FUNDS
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$263,175,607
Project Description:	PURCHASE OF EXPANSION VEHICLES	Fiscal Year Cost:	\$263,175,607
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$263,175,607
Request:	ADD PROJECT TO NEW TIP; LOCAL CONTRIBUTION	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12031.23	Federal Funding Category:	10 FUNDS
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$500,000
Project Description:	FUEL SYSTEM MODERNIZATION PROJECT	Fiscal Year Cost:	\$2,500,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	REDUCE LOCAL SHARE; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12885.23	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$536,155
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$134,039
Project Description:	TRANSIT FACILITY PLANNING AND DESIGN	Fiscal Year Cost:	\$670,194
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$670,194
Request:	ADD PROJECT TO TIP/STIP; AREAS OF PERSISTENT POVERTY - DISCRETIONARY GRANT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12972.23	Federal Funding Category:	10 FUNDS
MTP Reference:	MO3-001, TR3-006, TR3-007, TT3-007	Federal (FTA) Funds:	\$833,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$208,250
Project Description:	SMART BUS TECHNOLOGY	Fiscal Year Cost:	\$1,041,250
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,041,250
Request:	NO CHANGE; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12983.23	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,530,000
Project Description:	COTTON BELT/SILVER LINE RAIL SHARED-USE TRAIL PROJECT	Fiscal Year Cost:	\$33,530,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$33,530,000
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 TO 12983.23	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12985.23	Federal Funding Category:	10 FUNDS
MTP Reference:	ER3-001, TR2-005, SD3-002	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SILVER LINE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12030.23 TO 12985.23; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12878.24	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$650,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	SYSTEM VULNERABILITY ASSESSMENT AND RESILIENCE PLAN	Fiscal Year Cost:	\$650,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$650,000
Request:	ADD PROJECT TO TIP/STIP CHANGE; PROTECT GRANT; GROUPED PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12879.24	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$300,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	INOVATIVE FLOOD TOOL PILOT SOFTWARE	Fiscal Year Cost:	\$300,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$300,000
Request:	ADD PROJECT TO TIP/STIP CHANGE; PROTECT GRANT; GROUPED PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12880.24	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$250,000
Project Description:	CITYPLACE/UPDOWN STATION TUNNEL FIRE STANDPIPES REPLACEMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO TIP/STIP; GROUPED PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$43,608,889
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,902,222
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$54,511,111
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$54,511,111
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$43,429,446
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,857,362
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$54,286,808
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$54,286,808
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12883.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,513,036
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$378,259
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,891,295
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,891,295
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12211.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,405,415
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,101,354
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,506,769
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,506,769
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,405,415
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$780,427
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,185,842
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$5,185,842
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12958.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$166,694
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	Fiscal Year Cost:	\$166,694
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$166,694
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	33,339
		Trans. Dev. Credits Awarded:	33,339
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12959.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$83,347
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$83,347
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$166,694
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$166,694
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12960.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$200,034
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$200,034
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$200,034
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	40,007
		Trans. Dev. Credits Awarded:	40,007
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12979.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$56,115
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$56,115
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$56,115
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE; CHANGE TIP CODE FROM 12123.19 TO 12979.19	Trans. Dev. Credits Requested:	11,223
		Trans. Dev. Credits Awarded:	11,223
		Trans. Dev. Credits Award Date:	5/1/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12558.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$126,366
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$126,366
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$126,366
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	18,955
		Trans. Dev. Credits Awarded:	18,955
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,276
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$82,276
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$82,276
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	16,455
		Trans. Dev. Credits Awarded:	16,455
		Trans. Dev. Credits Award Date:	5/12/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12356.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$822,759
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$205,690
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,028,449
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,028,449
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,033,484
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$6,033,484
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$12,066,968
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$12,066,968
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12993.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$61,706
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$15,427
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$77,133
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$77,133
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12007.22 TO 12993.22	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$79,242
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$19,810
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$99,052
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$99,052
Request:	NO CHANGE	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12356.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$792,419
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$198,105
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$990,524
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$990,524
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,257,257
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$5,257,257
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$10,514,514
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$10,514,514
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12978.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$59,432
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$14,858
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$74,290
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$74,290
Request:	CLARIFY PROJECT NAME	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12120.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,916
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$20,729
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$103,645
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$103,645
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$110,554
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$27,639
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$138,193
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$138,193
Request:	NO CHANGE	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12356.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,088,955
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$272,239
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,361,194
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$1,361,194
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$250,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$1,250,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$7,926,388
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$7,926,388
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$15,852,776
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$15,852,776
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12961.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,191,758
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	Fiscal Year Cost:	\$1,191,758
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,191,758
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	238,352
		Trans. Dev. Credits Awarded:	238,352
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12963.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$595,879
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$595,879
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$1,191,758
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,191,758
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12967.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,430,109
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$1,430,109
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,430,109
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	286,022
		Trans. Dev. Credits Awarded:	286,022
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12193.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$35,311
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FRISCO PARATRANSIT	Fiscal Year Cost:	\$35,311
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$35,311
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	7,063
		Trans. Dev. Credits Awarded:	7,063
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12194.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$24,366
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$24,366
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$24,366
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	4,874
		Trans. Dev. Credits Awarded:	4,874
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12192.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$205,359
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$205,359
Project Description:	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	Fiscal Year Cost:	\$410,718
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$410,718
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12192.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$217,527
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$217,527
Project Description:	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	Fiscal Year Cost:	\$435,054
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$435,054
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12192.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$177,114
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$177,114
Project Description:	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	Fiscal Year Cost:	\$354,228
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$354,228
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12852.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$45,832
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,458
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$57,290
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$57,290
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12852.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$327,726
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$327,726
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$327,726
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	65,545
		Trans. Dev. Credits Awarded:	65,545
		Trans. Dev. Credits Award Date:	5/09/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12852.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$84,874
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$84,874
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$84,874
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	16,974
		Trans. Dev. Credits Awarded:	16,974
		Trans. Dev. Credits Award Date:	1/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12195.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$216,169
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FRISCO PARATRANSIT	Fiscal Year Cost:	\$216,169
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$216,169
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	43,234
		Trans. Dev. Credits Awarded:	43,234
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12196.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$149,154
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$149,154
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$149,154
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	29,831
		Trans. Dev. Credits Awarded:	29,831
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.22	Federal Funding Category:	SECTION 5337
MTP Reference:	F3-010, TR3-006, TR3-007	Federal (FTA) Funds:	\$3,348,447
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,348,447
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,348,447
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	669,689
		Trans. Dev. Credits Awarded:	669,689
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,190,609
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,190,609
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,190,609
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	638,122
		Trans. Dev. Credits Awarded:	638,122
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,572,801
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$893,201
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$4,466,002
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$4,466,002
Request:	INCREASE FUNDING AND ADD LOCAL MATCH; GROUPED	Trans. Dev. Credits Requested:	437,500
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12745.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$401,522
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,094
Project Description:	SWIFTLY TRANSIT PLATFORM	Fiscal Year Cost:	\$426,616
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$426,616
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	60,229
		Trans. Dev. Credits Awarded:	60,229
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12729.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$464,598
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$116,150
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	Fiscal Year Cost:	\$580,748
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$580,748
Request:	REDUCE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12729.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$214,177
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$53,545
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	Fiscal Year Cost:	\$267,722
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$267,722
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FEONIX MOBILITY RISING	Fiscal Year:	2025
MPO Project Number:	12178.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$271,261
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$67,815
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$339,076
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$339,076
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FEONIX MOBILITY RISING	Fiscal Year:	2025
MPO Project Number:	12179.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$183,387
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$183,388
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$366,775
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$366,775
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$426,895
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$426,895
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$426,895
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	64,035
		Trans. Dev. Credits Awarded:	64,035
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12206.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$552,403
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$552,403
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$552,403
Request:	NO CHANGE	Trans. Dev. Credits Requested:	110,481
		Trans. Dev. Credits Awarded:	110,481
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12870.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$552,403
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$552,403
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$552,403
Request:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	110,481
		Trans. Dev. Credits Awarded:	110,481
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12206.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$852,864
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$852,864
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$852,864
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	170,573
		Trans. Dev. Credits Awarded:	170,573
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,744,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,744,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,744,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	261,600
		Trans. Dev. Credits Awarded:	261,600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12813.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12870.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$852,864
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$852,864
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$852,864
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	170,573
		Trans. Dev. Credits Awarded:	170,573
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12901.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12991.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$164,552
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$164,552
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$164,552
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12023.22 TO 12991.22	Trans. Dev. Credits Requested:	32,910
		Trans. Dev. Credits Awarded:	32,910
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12976.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$158,484
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$39,621
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$198,105
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$198,105
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12103.23 TO 12976.23	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12886.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,915
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$82,915
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$82,915
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	16,583
		Trans. Dev. Credits Awarded:	16,583
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12887.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,915
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$82,915
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$82,915
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	16,583
		Trans. Dev. Credits Awarded:	16,583
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12888.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$42,229
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$42,229
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$42,229
Request:	NO CHANGE	Trans. Dev. Credits Requested:	8,446
		Trans. Dev. Credits Awarded:	8,446
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12889.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$42,228
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$42,228
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$42,228
Request:	CORRECT PROJECT DESCRIPTION	Trans. Dev. Credits Requested:	8,446
		Trans. Dev. Credits Awarded:	8,446
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12956.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$112,609
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	STRATEGIC PARTNERSHIP SET ASIDE	Fiscal Year Cost:	\$112,609
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$112,609
Request:	NO CHANGE	Trans. Dev. Credits Requested:	22,522
		Trans. Dev. Credits Awarded:	22,522
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12677.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$38,170
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$38,170
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$38,170
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12808.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$343,539
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$343,539
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$343,539
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	68,708
		Trans. Dev. Credits Awarded:	68,708
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12677.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$41,150
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$41,150
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$41,150
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12184.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,591
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$40,591
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$40,591
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	25101.20	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$8,218,080
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$519,160
Project Description:	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	Fiscal Year Cost:	\$8,737,240
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$8,737,240
Request:	INCREASE FUNDING; TRANSIT OPERATIONS NOT ELLIGIBLE, ADDING OPERATIONS FUNDING TO SIDEWALK CONSTRUCTION	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12712.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$20,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$20,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	4,000
		Trans. Dev. Credits Awarded:	4,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12150.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,682
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$275,682
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$551,364
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$551,364
Request:	DELAY PROJECT TO 2025; ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12625.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,309
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$45,309
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$45,309
Request:	DELAY PROJECT TO 2025; ADD PROJECT TO TIP/STIP (MPO TDCS)	Trans. Dev. Credits Requested:	9,062
		Trans. Dev. Credits Awarded:	9,062
		Trans. Dev. Credits Award Date:	7/8/2021

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12375.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,581
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$6,581
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$6,581
Request:	DELAY TO FY2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	1,316
		Trans. Dev. Credits Awarded:	1,316
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12711.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$65,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$65,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$65,000
Request:	DELAY TO FY2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	13,000
		Trans. Dev. Credits Awarded:	13,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12375.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$5,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	1,000
		Trans. Dev. Credits Awarded:	1,000
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12625.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$140,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$140,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$140,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	28,000
		Trans. Dev. Credits Awarded:	28,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12150.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$372,029
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$372,029
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$744,058
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$744,058
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12625.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$380,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$380,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$380,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	76,000
		Trans. Dev. Credits Awarded:	76,000
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12711.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$240,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$240,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$240,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	48,000
		Trans. Dev. Credits Awarded:	48,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12712.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$40,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	8,000
		Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12713.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$112,020
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$112,020
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$112,020
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	22,404
		Trans. Dev. Credits Awarded:	22,404
		Trans. Dev. Credits Award Date:	9/12/2024

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TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12735.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$30,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$30,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$30,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	6,000
		Trans. Dev. Credits Awarded:	6,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12755.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$10,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$10,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	2,000
		Trans. Dev. Credits Awarded:	2,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12874.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SUPPORT VEHICLES	Fiscal Year Cost:	\$90,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$90,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	18,000
		Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	9/12/2024

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TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12875.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,326,118
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - DENTON COUNTY	Fiscal Year Cost:	\$1,326,118
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,326,118
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	265,224
		Trans. Dev. Credits Awarded:	265,224
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12875.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,173,882
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - DENTON COUNTY	Fiscal Year Cost:	\$1,173,882
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,173,882
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	234,777
		Trans. Dev. Credits Awarded:	234,777
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12920.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$328,941
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - LITTLE ELM	Fiscal Year Cost:	\$328,941
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$328,941
Request:	INCREASE FUNDING; DELAY PROJECT TO FY2025 AND ADD PROJECT TO THE TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	65,789
		Trans. Dev. Credits Awarded:	65,789
		Trans. Dev. Credits Award Date:	9/12/2024

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TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12176.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$120,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$120,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	24,000
		Trans. Dev. Credits Awarded:	24,000
		Trans. Dev. Credits Award Date:	10/9/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12198.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$230,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FLOWER MOUND	Fiscal Year Cost:	\$230,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$230,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	46,000
		Trans. Dev. Credits Awarded:	46,000
		Trans. Dev. Credits Award Date:	10/9/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12716.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$40,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	8,000
		Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	7/13/2017

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TxDOT DALLAS DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$484,905
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$484,905
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$484,905
Request:	REMOVE LOCAL SHARE AND INCREASE TDCs	Trans. Dev. Credits Requested:	96,981
		Trans. Dev. Credits Awarded:	96,981
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$939,303
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$939,303
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$939,303
Request:	REMOVE LOCAL SHARE AND INCREASE TDCs; GROUPED	Trans. Dev. Credits Requested:	187,861
		Trans. Dev. Credits Awarded:	187,861
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$508,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$508,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$508,000
Request:	REMOVE LOCAL SHARE AND INCREASE TDCs	Trans. Dev. Credits Requested:	101,600
		Trans. Dev. Credits Awarded:	101,600
		Trans. Dev. Credits Award Date:	3/13/2025

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TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,249,107
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$1,249,107
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$1,249,107
Request:	REMOVE LOCAL SHARE, DECREASE FEDERAL SHARE, AND INCREASE TDCs; GROUPED	Trans. Dev. Credits Requested:	249,822
		Trans. Dev. Credits Awarded:	249,822
		Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12151.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$340,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$340,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$680,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$680,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$380,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$380,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$380,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	76,000
		Trans. Dev. Credits Awarded:	76,000
		Trans. Dev. Credits Award Date:	10/13/2022

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TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$491,893
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$491,893
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$491,893
Request:	NO CHANGE	Trans. Dev. Credits Requested:	98,379
		Trans. Dev. Credits Awarded:	98,379
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12151.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,080,150
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,080,150
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,160,300
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,160,300
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12241.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	10/12/2023

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TxDOT DALLAS DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12484.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$337,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$337,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$337,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	67,400
		Trans. Dev. Credits Awarded:	67,400
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$545,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$545,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$545,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	109,000
		Trans. Dev. Credits Awarded:	109,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12716.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$50,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	10,000
		Trans. Dev. Credits Awarded:	10,000
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$640,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$640,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$640,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	128,000
		Trans. Dev. Credits Awarded:	128,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12151.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,665,144
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,665,144
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$3,330,288
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$3,330,288
Request:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12241.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$200,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$200,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12484.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$209,593
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$209,593
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$209,593
Request:	NO CHANGE	Trans. Dev. Credits Requested:	41,919
		Trans. Dev. Credits Awarded:	41,919
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$479,334
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$479,334
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$479,334
Request:	NO CHANGE	Trans. Dev. Credits Requested:	95,867
		Trans. Dev. Credits Awarded:	95,867
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$279,362
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$279,362
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$279,362
Request:	NO CHANGE	Trans. Dev. Credits Requested:	55,872
		Trans. Dev. Credits Awarded:	55,872
		Trans. Dev. Credits Award Date:	9/12/2024

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TxDOT DALLAS DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12833.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$750,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF BUS SHELTERS	Fiscal Year Cost:	\$750,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$750,000
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	150,000
		Trans. Dev. Credits Awarded:	150,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12715.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$270,069
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$67,517
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$337,586
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$337,586
Request:	NO CHANGE	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$76,543
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$76,543
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$76,543
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	15,309
		Trans. Dev. Credits Awarded:	15,309
		Trans. Dev. Credits Award Date:	3/13/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12715.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$229,131
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$57,283
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$286,414
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$286,414
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12718.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$499,200
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$124,800
Project Description:	PURCHASE OF SERVICE - CEDAR HILL	Fiscal Year Cost:	\$624,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$624,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12974.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$88,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ON-DEMAND SERVICES-ELLIS COUNTY	Fiscal Year Cost:	\$88,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$88,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12089.19 TO 12974.19	Trans. Dev. Credits Requested:	17,600
		Trans. Dev. Credits Awarded:	17,600
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12715.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,474
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,619
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$53,093
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$53,093
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12718.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$104,363
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$26,091
Project Description:	PURCHASE OF SERVICE - CEDAR HILL	Fiscal Year Cost:	\$130,454
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$130,454
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12719.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$170,335
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$42,584
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$212,919
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$212,919
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12719.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,288,776
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$200,926
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$1,489,702
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,489,702
Request:	NO CHANGE	Trans. Dev. Credits Requested:	97,014
		Trans. Dev. Credits Awarded:	97,014
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12957.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$504,668
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$504,668
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$504,668
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	100,934
		Trans. Dev. Credits Awarded:	100,934
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12200.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$680,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$170,000
Project Description:	PURCHASE OF SERVICE - ROCKWALL	Fiscal Year Cost:	\$850,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$850,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12719.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$503,704
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,658
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$508,362
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$508,362
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	97,015
		Trans. Dev. Credits Awarded:	97,015
		Trans. Dev. Credits Award Date:	10/9/2025
FY 2025 Total Funding (YOE): \$971,066,995			

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12986.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,800,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,800,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$3,600,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$3,600,000
Request:	DELAY TO FY2026 AND ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12006.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12008.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$893,249
Apportionment Year:	2025	State Funds from TxDOT:	\$762,848
Project Type:	CAPITAL	Other Funds:	\$130,401
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$1,786,498
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,786,498
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12226.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,786,499
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - VIA GRAND PRAIRIE	Fiscal Year Cost:	\$1,786,499
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,786,499
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	357,300
		Trans. Dev. Credits Awarded:	357,300
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12227.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$750,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$750,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$750,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	112,500
		Trans. Dev. Credits Awarded:	112,500
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12275.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$900,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$900,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$900,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	180,000
		Trans. Dev. Credits Awarded:	180,000
		Trans. Dev. Credits Award Date:	9/11/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12650.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,228,143
Apportionment Year:	2025	State Funds from TxDOT:	\$170,584
Project Type:	OPERATING	Other Funds:	\$1,057,559
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$2,456,286
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$2,456,286
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12968.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$250,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$250,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	50,000
		Trans. Dev. Credits Awarded:	50,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2026
MPO Project Number:	12823.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,135,729
Apportionment Year:	2021	State Funds from TxDOT:	\$577,778
Project Type:	OPERATING	Other Funds:	\$2,557,951
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$6,271,458
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$6,271,458
Request:	INCREASE CONSTRUCTION FUNDING AND DELAY PROJECT TO FY2026 AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2026
MPO Project Number:	12013.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$350,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$350,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$700,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$700,000
Request:	DELAY PROJECT TO FY2026 AT THE REQUEST OF FTA	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2026
MPO Project Number:	12865.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$75,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$75,000
Request:	DELAY PROJECT TO FY2026 AT THE REQUEST OF FTA	Trans. Dev. Credits Requested:	15,000
		Trans. Dev. Credits Awarded:	15,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2026
MPO Project Number:	12013.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$150,963
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$150,963
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$301,926
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$301,926
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2026
MPO Project Number:	12229.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$3,344
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$836
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$4,180
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$4,180
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2026
MPO Project Number:	12230.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$62,500
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$62,500
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2026
MPO Project Number:	12936.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$241,539
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$60,385
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$301,924
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$301,924
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12786.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$22,500
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$22,500
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$22,500
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	4,500
		Trans. Dev. Credits Awarded:	4,500
		Trans. Dev. Credits Award Date:	6/12/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12010.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$70,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$70,000
Request:	ADD PROJECT TO THE TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	14,000
		Trans. Dev. Credits Awarded:	14,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12020.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$80,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$80,000
Request:	ADD PROJECT TO THE TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	16,000
		Trans. Dev. Credits Awarded:	16,000
		Trans. Dev. Credits Award Date:	9/11/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12204.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$15,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF FARE COLLECTION EQUIPMENT	Fiscal Year Cost:	\$15,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$15,000
Request:	ADD PROJECT TO THE TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	3,000
		Trans. Dev. Credits Awarded:	3,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12786.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$20,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$20,000
Request:	ADD PROJECT TO THE TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	4,000
		Trans. Dev. Credits Awarded:	4,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12827.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$41,399
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$41,399
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$82,798
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$82,798
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$585,161
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$146,290
Project Description:	SECURITY PROJECT	Fiscal Year Cost:	\$731,451
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$731,451
Request:	DELAY PROJECT TO FY2026 AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12197.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$71,466,709
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,866,678
Project Description:	BUS STOP CAPITAL IMPROVEMENTS	Fiscal Year Cost:	\$89,333,387
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$89,333,387
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$784,636
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$196,159
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$980,795
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$980,795
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12208.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$853,669
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$213,418
Project Description:	SECURITY PROJECT	Fiscal Year Cost:	\$1,067,087
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$1,067,087
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12213.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$72,049,528
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,714,623
Project Description:	RAIL ROLLING STOCK	Fiscal Year Cost:	\$84,764,151
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$84,764,151
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12028.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP; INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12998.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.26 TO 12998.26	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12323.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,927,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$731,750
Project Description:	EAST DALLAS BUS AND MAINTENANCE FACILITY RENOVATION	Fiscal Year Cost:	\$3,658,750
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$3,658,750
Request:	ADD PROJECT TO THE TIP/STIP; CONGRESSIONAL EARMARK 2023- CMPJ-105	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12339.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,820,800
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,200
Project Description:	SUPERVISORY CONTROL AND DATA ACQUISITION SYSTEM UPGRADE PROJECT	Fiscal Year Cost:	\$3,526,000
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$3,526,000
Request:	ADD PROJECT TO THE TIP/STIP; CONGRESSIONAL EARMARK 2023- CMPJ-107	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12281.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,735,683
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,071,003
Project Description:	RAIL ROLLING STOCK	Fiscal Year Cost:	\$53,806,686
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$53,806,686
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12471.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12730.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,514,645
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,128,661
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,643,306
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$5,643,306
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12212.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,810,953
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,202,738
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$6,013,691
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$6,013,691
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12212.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,755,526
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$839,211
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$5,594,737
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$5,594,737
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12730.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12265.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$128,387
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$32,097
Project Description:	PURCHASE SUPPORT VEHICLES	Fiscal Year Cost:	\$160,484
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$160,484
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,577,361
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$394,341
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,971,702
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$1,971,702
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12386.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$680,736
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$120,130
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$800,866
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$800,866
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12120.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$85,331
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$21,333
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$106,664
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$106,664
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12225.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$117,123
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$29,281
Project Description:	SECURITY PROJECT	Fiscal Year Cost:	\$146,404
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$146,404
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12356.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,137,735
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$284,434
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,422,169
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,422,169
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12386.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$800,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$800,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$800,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	120,000
		Trans. Dev. Credits Awarded:	120,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$704,866
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$176,217
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$881,083
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$881,083
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$8,532,304
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$8,532,304
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$17,064,608
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$17,064,608
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12354.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12193.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$35,311
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FRISCO PARATRANSIT	Fiscal Year Cost:	\$35,311
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$35,311
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	7,063
		Trans. Dev. Credits Awarded:	7,063
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12960.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$24,366
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$24,366
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$24,366
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	4,874
		Trans. Dev. Credits Awarded:	4,874
		Trans. Dev. Credits Award Date:	9/11/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12274.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$370,351
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$65,357
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$435,708
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$435,708
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12852.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$388,494
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$97,124
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$485,618
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$485,618
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12195.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$216,169
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FRISCO PARATRANSIT	Fiscal Year Cost:	\$216,169
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$216,169
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	43,234
		Trans. Dev. Credits Awarded:	43,234
		Trans. Dev. Credits Award Date:	9/11/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12196.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$149,154
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$149,154
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$149,154
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	29,831
		Trans. Dev. Credits Awarded:	29,831
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,583,893
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$895,974
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$4,479,867
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$4,479,867
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	Trans. Dev. Credits Requested:	437,500
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12386.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$447,742
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$111,936
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$559,678
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$559,678
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12343.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$499,745
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$124,937
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$624,682
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$624,682
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12290.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,799
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,200
Project Description:	CONSTRUCTION OF BUS STATION	Fiscal Year Cost:	\$975,999
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$975,999
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12726.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	100,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12206.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$950,014
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$950,014
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$950,014
Request:	ADD PROJECT TO TIP/STIP TDC (MPO)	Trans. Dev. Credits Requested:	190,003
		Trans. Dev. Credits Awarded:	190,003
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12240.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$2,607,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$2,607,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$2,607,000
Request:	ADD PROJECT TO TIP/STIP TDC (MPO)	Trans. Dev. Credits Requested:	391,050
		Trans. Dev. Credits Awarded:	391,050
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12813.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO TIP/STIP TDC (MPO)	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12870.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$950,014
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$950,014
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$950,014
Request:	ADD PROJECT TO TIP/STIP TDC (MPO)	Trans. Dev. Credits Requested:	190,003
		Trans. Dev. Credits Awarded:	190,003
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12886.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$87,842
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$87,842
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$87,842
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	17,569
		Trans. Dev. Credits Awarded:	17,569
		Trans. Dev. Credits Award Date:	9/11/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12887.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$87,842
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$87,842
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$87,842
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	17,569
		Trans. Dev. Credits Awarded:	17,569
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12888.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,644
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$45,644
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$45,644
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	9,129
		Trans. Dev. Credits Awarded:	9,129
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12889.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,644
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$45,644
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$45,644
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	9,129
		Trans. Dev. Credits Awarded:	9,129
		Trans. Dev. Credits Award Date:	9/11/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12677.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$43,165
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$43,165
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$43,165
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12184.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$43,294
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$43,294
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$43,294
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12150.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$526,951
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$526,951
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$1,053,902
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,053,902
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12218.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$12,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS: SUPPORT EQUIP AND FACILITIES	Fiscal Year Cost:	\$12,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$12,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	2,400
		Trans. Dev. Credits Awarded:	2,400
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12625.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$360,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$360,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$360,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	72,000
		Trans. Dev. Credits Awarded:	72,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12711.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$250,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$250,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	50,000
		Trans. Dev. Credits Awarded:	50,000
		Trans. Dev. Credits Award Date:	9/11/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12712.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	10,000
		Trans. Dev. Credits Awarded:	10,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12735.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12199.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$230,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - LAKE CITIES	Fiscal Year Cost:	\$230,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$230,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO]); INCREASE OFFSETS TIP 12752.23	Trans. Dev. Credits Requested:	46,000
		Trans. Dev. Credits Awarded:	46,000
		Trans. Dev. Credits Award Date:	10/9/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12875.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - DENTON COUNTY	Fiscal Year Cost:	\$500,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO]); INCREASE OFFSETS TIP 12752.23	Trans. Dev. Credits Requested:	100,000
		Trans. Dev. Credits Awarded:	100,000
		Trans. Dev. Credits Award Date:	10/9/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12919.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$380,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - THE COLONY	Fiscal Year Cost:	\$380,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$380,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO]); INCREASE OFFSETS TIP 12752.23	Trans. Dev. Credits Requested:	76,000
		Trans. Dev. Credits Awarded:	76,000
		Trans. Dev. Credits Award Date:	10/9/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12920.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$300,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - LITTLE ELM	Fiscal Year Cost:	\$300,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$300,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO]); INCREASE OFFSETS TIP 12752.23	Trans. Dev. Credits Requested:	60,000
		Trans. Dev. Credits Awarded:	60,000
		Trans. Dev. Credits Award Date:	10/9/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12875.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - DENTON COUNTY	Fiscal Year Cost:	\$1,000,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,000,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO]); INCREASE OFFSETS TIP 12752.23	Trans. Dev. Credits Requested:	200,000
		Trans. Dev. Credits Awarded:	200,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12151.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,587,249
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,587,249
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$3,174,498
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$3,174,498
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12241.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	9/11/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12484.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$330,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$330,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$330,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	66,000
		Trans. Dev. Credits Awarded:	66,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12627.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$465,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$465,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$465,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	93,000
		Trans. Dev. Credits Awarded:	93,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12717.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$640,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$640,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$640,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	128,000
		Trans. Dev. Credits Awarded:	128,000
		Trans. Dev. Credits Award Date:	9/11/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12715.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$170,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$42,500
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$212,500
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$212,500
Request:	ADD PROJECT TO TIP/STIP; INCREASE OFFSETS TIP 12752.23	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12718.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$110,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$27,500
Project Description:	PURCHASE OF SERVICE - CEDAR HILL	Fiscal Year Cost:	\$137,500
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$137,500
Request:	ADD PROJECT TO TIP/STIP; INCREASE OFFSETS TIP 12752.23	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12200.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$225,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$56,250
Project Description:	PURCHASE OF SERVICE - ROCKWALL	Fiscal Year Cost:	\$281,250
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$281,250
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12276.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$475,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$118,750
Project Description:	PURCHASE OF SERVICE - DESOTO	Fiscal Year Cost:	\$593,750
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$593,750
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12277.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$450,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$112,500
Project Description:	PURCHASE OF SERVICE - KAUFMAN	Fiscal Year Cost:	\$562,500
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$562,500
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12719.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$661,368
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$165,342
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$826,710
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$826,710
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

		FY 2026 Total Funding (YOE):	\$431,371,605
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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12210.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12515.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12998.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12211.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12730.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12354.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12416.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12465.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12909.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	437,500
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12726.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	100,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12901.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027 Total Funding (YOE):		\$171,054,394
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FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12028.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,500,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$87,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$87,500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12515.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12998.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.28 TO 12998.28	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12471.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$53,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$53,125,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12730.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12354.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12416.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12465.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12909.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	437,500
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12726.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	100,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		FY 2028 Total Funding (YOE):	\$157,525,000

Chapter VII Project Listings

Grouped CSJs

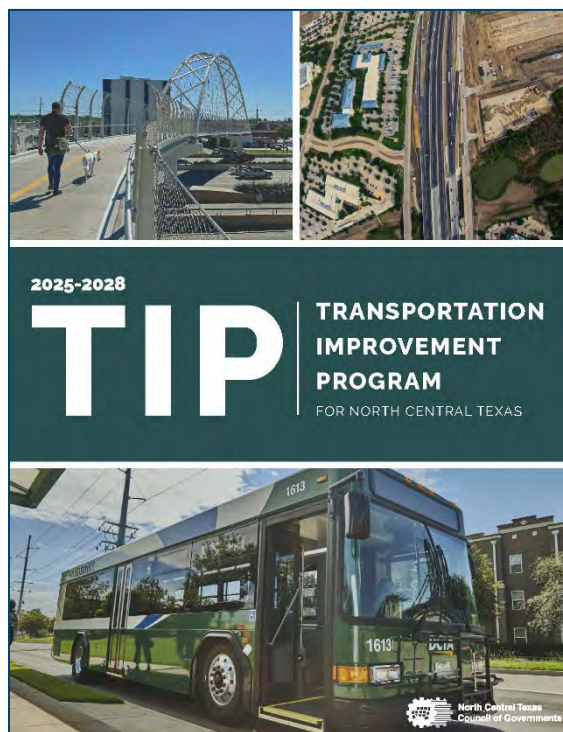


Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.